

Table A: Line-Item Budget Applicant			
	Grant Funds Requested	Matching Funds and Other In-Kind Contributions	
		Funding	Source of Funds
Salaries:	\$231,891	\$231,891	Cash BOCC Alachua County/In-kind Meridian
Fringe Benefits:	\$ 50,320.00	\$ 50,320.00	Cash BOCC Alachua
Equipment:	\$ -	\$ -	
Staff Travel:	\$ 7,225.00	\$ 7,224.00	Cash BOCC Alachua
Supplies:	\$ 70,564.00	\$ 46,893.00	Cash BOCC Alachua
Building Occupancy:		\$ 26,968.00	In-kind Meridian
Consultant Services:	\$ -	\$ -	
Consultant Supplies:	\$ -	\$ -	
Subcontracted Services: (Total ALL Subcontract services):	\$ -	\$ -	
Administrative Cost:	\$ 40,000.00	\$ 37,000.00	Cash BOCC Alachua
Total Cost:	\$ 400,000.00	\$ 400,296.00	
Total Project Cost:	\$ 800,296.00	Grants Funds Requested + Matching Share	
Match Percentage:	50%	Match/Total Project Cost	

Table B: Line-Item Budget Subcontracted Service*			
	Grant Funds Requested	Matching Funds and Other In-Kind Contributions	
		Funding	Source of Funds
Salaries:			
Fringe Benefits:			
Equipment:			
Staff Travel:			
Supplies:			
Building Occupancy:			
Consultant Services:			
Consultant Supplies:			
Administrative Cost:			
Total Cost:	\$ -	\$ -	
Total Project Cost:	\$ -	Grants Funds Requested + Matching Share	
Match Percentage:	#DIV/0!	Match/Total Project Cost	

*Provide a separate line-item for EACH proposed subcontracted service provider