



Agenda Item Summary

File #: 24-00206

Agenda Date: 3/12/2024

Agenda Item Name:

1st Amendment to Agreement 13975 Alachua County Coalition for the Homeless and Hungry Funding Agreement for Shelter Operations

Presenter:

Claudia Tuck, Community Support Services Director, 352-231-0058

Description:

1st Amendment to Agreement 13975 with Alachua County Coalition for the Homeless and Hungry, Inc. to re-allocate funds within the existing budget amount NTE (not to exceed) \$150,000.00 to provide Shelter Operation Services for a period of October 1, 2023 through September 30, 2024. The vendor is requesting that some funds currently allocated to IRA match, payroll taxes and workers' compensation line items be re-allocated to the salary line item. There is no change to the NTE amount.

Recommended Action:

Approve the 1st Amendment to Agreement with Alachua County Coalition for the Homeless and Hungry, Inc., to re-allocate the funds within the existing budget and authorize the Chair to execute same on behalf of the County.

Prior Board Motions:

On October 24, 2023, the Board of County Commissioners approved Agreement 13975. On August 28, 2023, the Board of County Commissioners approved a one-time funding contribution to Alachua County Coalition for the Homeless and Hungry, Inc. to continue shelter operations.

Fiscal Note:

No change in fiscal impact from this amendment, Funding from 052.29.2944.564.82.55 NTE \$150,000

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

On October 24, 2023, the Board of County Commissioners approved Agreement 13975. On August 28, 2023, the Alachua County Board of County Commissioners (BOCC) voted to make a onetime contribution of \$150,000.00 to the Agency to assist them in continuing their services in Alachua County, Florida. The First Amendment modifies the line items included the budget attached to the Agreement, but does not change the not to exceed amount,