



Agenda Item Summary

File #: 24-00244

Agenda Date: [Publish Date]

Agenda Item Name:

Request approval for Full Time Capital Projects Coordinator position in Parks and Open Space Department change from limited term to permanent.

Presenter:

Jason Maurer, Parks and Open Space Director, (352) 213-4796

Description:

Request for permanent Full Time Capital Projects Coordinator position in the Parks and Open Space Department.

Recommended Action:

Approve permanent Full Time Capital Projects Coordinator position in the Parks and Open Space Department.

Prior Board Motions:

June 22, 2021 - Commissioner Prizzia moved to Approve the Preliminary Plan presented with a modification to increase local food line item to \$4 million and decrease Undesignated line item from \$9 million to \$6 million, adopt the resolution for unanticipated revenue and accompanying budget amendment, and authorize the County Manager to: (i) approve and sign any recipient grant agreements and related documents necessary for the County to receive American Rescue Plan funding from the Federal Government; (ii) develop for subsequent BOCC approval guidelines and criteria for implementation of each Plan element, plus, explore items discussed during commission comment to possibly be added to the Plan including, mental health, non-profit capacity building, structural translation funding, re-entry services, and senior housing as well as request an update on the central receiving unit and a presentation by UF Health and (iii) negotiate for subsequent BOCC approval interlocal agreements and other contracts to implement the Plan.

Fiscal Note:

No additional budget impact as the existing employee will retain their current salary, though the funding allocation will change.

This position was originally funded 100% by ARPA, then as duties expanded, the funding expanded to include Fund 001- general fund and Fund 008-MSTU. This final shift to a permanent position shifts the funding to be 75% Fund 008-MSTU and 25% Fund 001-General Fund, consistent with most other Parks & Open Space positions.

Strategic Guide:

Background:

The Board provided \$1 million to Parks and Open Spaces from American Rescue Plan funding to correct deficiencies identified in the Parks Risk Assessment. The Department hired a limited term employee (not to exceed two years funded through the American Rescue Plan) to oversee the improvements required to bring parks up to compliance. The same employee is now overseeing our \$37 million allocated from Wild Spaces Public Places to implement our Board adopted 10 Year Parks Master Plan. Therefore, staff would request the position be made permanent to ensure consistency and projects are completed per our adopted Capital Improvement Projects schedule.