



Agenda Item Summary

File #: 24-00228

Agenda Date: 3/12/2024

Agenda Item Name:

FY25 Budget Development - Budget and Financial Policies, Historical Trends, Strategic Guide

Presenter:

Tommy Crosby, Assistant County Manager 352-337-6205

Description:

Building blocks of the framework for the FY25 budget. Discussion on FY25 Budget Guidelines. Review and Approve FY25 Resolution for Financial Policies. Presentation of Historical Trends and Strategic Guide

Recommended Action:

Approve Financial Policies and Adopt Resolution

Prior Board Motions:

N/A

Fiscal Note:

none

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

Per Florida Statutes, Chapter 129 and Chapter 200, Alachua County, through the County Manager as budget officer, will prepare a balanced budget to be presented to the County Commission following the established statutory requirements.

Staff will use information provided from today's meeting to continue to align departmental budgets with strategic goals for inclusion in the FY25 County Manger proposed budget.