

Table A: Line-Item Budget Applicant			
	Grant Funds Requested	Matching Funds and Other In-Kind Contributions	
		Funding	Source of Funds
Salaries:	\$695,673	\$695,673	Cash BOCC Alachua County/In-kind Meridian
Fringe Benefits:	\$ 150,960.00	\$ 150,960.00	Cash BOCC Alachua
Equipment:	\$ -	\$ -	
Staff Travel:	\$ 21,675.00	\$ 21,672.00	Cash BOCC Alachua
Supplies:	\$ 211,692.00	\$ 140,679.00	Cash BOCC Alachua
Building Occupancy:		\$ 80,904.00	In-kind Meridian
Consultant Services:	\$ -	\$ -	
Consultant Supplies:	\$ -	\$ -	
Subcontracted Services: (Total ALL Subcontract services):	\$ -	\$ -	
Administrative Cost:	\$ 120,000.00	\$ 111,000.00	Cash BOCC Alachua
Total Cost:	\$ 1,200,000.00	\$ 1,200,888.00	
Total Project Cost:	\$ 2,400,888.00	Grants Funds Requested + Matching Share	
Match Percentage:	50%	Match/Total Project Cost	

Table B: Line-Item Budget Subcontracted Service*			
	Grant Funds Requested	Matching Funds and Other In-Kind Contributions	
		Funding	Source of Funds
Salaries:			
Fringe Benefits:			
Equipment:			
Staff Travel:			
Supplies:			
Building Occupancy:			
Consultant Services:			
Consultant Supplies:			
Administrative Cost:			
Total Cost:	\$ -	\$ -	
Total Project Cost:	\$ -	Grants Funds Requested + Matching Share	
Match Percentage:	#DIV/0!	Match/Total Project Cost	

*Provide a separate line-item for EACH proposed subcontracted service provider