



Agenda Item Summary

File #: 24-00178

Agenda Date: 2/27/2024

Agenda Item Name:

Approve Resolution for Unanticipated Revenue and approve Budget Journal for Friends of Cuscowilla \$5,000 Contribution for a Low Ropes Course

Presenter:

Jason Maurer, Parks and Open Space Director

Description:

Approve Resolution for Unanticipated Revenue and approve Budget Journal for Friends of Cuscowilla \$5,000 Contribution for a Low Ropes Course

Recommended Action:

Approve the Resolution for Unanticipated Revenue and approve the Budget Adjustment Journal.

Prior Board Motions:

N/A

Fiscal Note:

167.41.4151.366.0000 \$5,000

167.41.4151.572.52.00 \$5,000

Project: 6204104 Cuscowilla Park: Improvements: Low Ropes Course

Strategic Guide:

Infrastructure

Background:

The Friends of Cuscowilla received a grant from the Arie Foundation to create outdoor experiences for girls in the amount of \$5,000 and wished to invest it in the creation of a low ropes course. The course will complement our existing Challenge Course by providing a full day experience at Cuscowilla Nature and Retreat Center. The cost for the course including installation, labor and materials is \$11,650. The 2016 Wild Spaces & Public Places budget for Parks improvements will fund the remaining \$6,650 to complete the course.