

RESOLUTION 24-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA
COUNTY, FLORIDA, TO
RECEIVE UNANTICIPATED REVENUE IN FUND 231,
FCASV FVPSA ARP GRANT, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Florida Council of Sexual Violence disburses funds for the Rape Crisis Program subcontract number 23FVP17.

WHEREAS, it is necessary to receive unanticipated revenue in the Florida Council Against Sexual Violence - FVPSA ARP Grant - 23FVP17 subcontract; NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA:

1. That the fiscal year 2023-2024 budget for the Florida Council Against Sexual Violence FVPSA Fund 231 is hereby amended as reflected in the budget amendment attached.
2. By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida, hereby appropriates and permits the expenditure of the funds described therein, in accordance with the 2023-2024 Agreement for the Florida Council Against Sexual Violence - FVPSA ARP 23FVP17 grant.
3. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 27 day of February A.D., 2024.

BOARD OF COUNTY COMMISSIONERS OF
ALACHUA COUNTY, FLORIDA

By: _____
Mary Alford, Chair

ATTEST:

J. K. "Jess" Irby, Esq., Clerk
(SEAL)

APPROVED AS TO FORM

Alachua County Attorney

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
2900 - Community Support Services Dept	2024-00001316	BA	GL	02/09/2024	BCC - Unanticipated Rev FVPSA Grant				
G/L Date	G/L Account Number	Account Description	Description	Source	Increase Amount	Decrease Amount			
02/09/2024	231.29.2970.331.6900	Intergovernmental Revenues Other Human Services Project: 3242901 - FVPSA Grant	BCC - Unanticipated Rev FVPSA Grant		63,786.00	.00			
02/09/2024	231.29.2970.569.12.00	Regular Salaries Regular Salaries & Wages Project: 3242901 - FVPSA Grant	BCC - Unanticipated Rev FVPSA Grant		17,000.00	.00			
02/09/2024	231.29.2970.569.21.00	Fica Fica Taxes Project: 3242901 - FVPSA Grant	BCC - Unanticipated Rev FVPSA Grant		2,000.00	.00			
02/09/2024	231.29.2970.569.22.00	Retirement Retirement Contributions Project: 3242901 - FVPSA Grant	BCC - Unanticipated Rev FVPSA Grant		2,000.00	.00			
02/09/2024	231.29.2970.569.23.10	Life And Health Insurance Health Insurance Project: 3242901 - FVPSA Grant	BCC - Unanticipated Rev FVPSA Grant		3,000.00	.00			
02/09/2024	231.29.2970.569.23.15	Life And Health Insurance Dental Insurance Project: 3242901 - FVPSA Grant	BCC - Unanticipated Rev FVPSA Grant		500.00	.00			
02/09/2024	231.29.2970.569.23.20	Life And Health Insurance Life Insurance Project: 3242901 - FVPSA Grant	BCC - Unanticipated Rev FVPSA Grant		250.00	.00			
02/09/2024	231.29.2970.569.23.25	Life And Health Insurance 10,000 Life Insurance Project: 3242901 - FVPSA Grant	BCC - Unanticipated Rev FVPSA Grant		250.00	.00			
02/09/2024	231.29.2970.569.41.00	Communication Services Project: 3242901 - FVPSA Grant	BCC - Unanticipated Rev FVPSA Grant		5,000.00	.00			
02/09/2024	231.29.2970.569.48.00	Promotional Activities Promotional Activities Project: 3242901 - FVPSA Grant	BCC - Unanticipated Rev FVPSA Grant		5,000.00	.00			
02/09/2024	231.29.2970.569.49.01	Other Current Charges and Obligations General Assistance - Rent Project: 3242901 - FVPSA Grant	BCC - Unanticipated Rev FVPSA Grant		5,000.00	.00			
02/09/2024	231.29.2970.569.49.93	Other Current Charges and Obligations General Assistance - Utilities Project: 3242901 - FVPSA Grant	BCC - Unanticipated Rev FVPSA Grant		1,786.00	.00			
02/09/2024	231.29.2970.569.51.00	Office Supplies Office Supplies Project: 3242901 - FVPSA Grant	BCC - Unanticipated Rev FVPSA Grant		5,000.00	.00			
02/09/2024	231.29.2970.569.52.00	Operating Supplies Operating Supplies Project: 3242901 - FVPSA Grant	BCC - Unanticipated Rev FVPSA Grant		7,000.00	.00			

