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|---|-----------------------|-----------------------------|
|   |                       |                             |
| <b>FY24 Proposed Millage Rates 06-22-23</b>   |                       |                             |
| <b>Property Tax Revenue Only</b>  | <b>General Fund</b>   | <b>MSTU Law Enforcement</b> |
| <b>Tax Year 2023 Projected Taxable Value</b>  | <b>21,428,611,827</b> | <b>8,804,481,627</b>        |
| <b>Tax Year 2022 Final Gross Taxable Value</b>  | <b>19,040,742,417</b> | <b>7,955,323,457</b>        |
| <b>Current Millage</b>  | <b>7.7662</b>         | <b>3.5678</b>               |
| FY24 Projected Revenue  | 158,097,941           | 29,841,998                  |
| FY23 Projected Revenue  | 140,480,503           | 26,963,853                  |
| Difference  | 17,617,438            | 2,878,145                   |
| <b>Simple Majority Cap</b>  | <b>9.7555</b>         | <b>3.4372</b>               |
| <b>Millage Change</b>   | <b>1.9893</b>         | <b>-0.1306</b>              |
| FY24 Projected Revenue  | 198,594,482           | 28,749,626                  |
| FY23 Projected Revenue  | 140,480,503           | 26,963,853                  |
| Difference  | 58,113,978            | 1,785,773                   |
| <b>Super Majority Cap</b>   | <b>10.0000</b>        | <b>3.7809</b>               |
| <b>Millage Change</b>   | <b>2.2338</b>         | <b>0.2131</b>               |
| FY24 Projected Revenue  | 203,571,812           | 31,624,421                  |
| FY23 Projected Revenue  | 140,480,503           | 26,963,853                  |
| Difference  | 63,091,309            | 4,660,568                   |
| <b>Rollback Rate</b>  | <b>7.1074</b>         | <b>3.2977</b>               |
| <b>Millage Change</b>   | <b>-0.6588</b>        | <b>-0.2701</b>              |
| FY24 Projected Revenue  | 144,686,630           | 27,582,812                  |
| FY23 Projected Revenue  | 140,480,503           | 26,963,853                  |
| Difference  | 4,206,127             | 618,959                     |
| <b>Recommended</b>  | <b>7.6414</b>         | <b>3.5678</b>               |
| <b>Millage Change</b>   | <b>-0.1248</b>        | <b>0.0000</b>               |
| FY24 Projected Revenue  | 155,557,366           | 29,841,999                  |
| FY23 Projected Revenue  | 140,480,503           | 26,963,853                  |
| Difference  | 15,076,863            | 2,878,146                   |
| Note: Estimated Change in Florida Per Capita Personal Income 1.0284% per the Florida Department of Revenue. |                       |                             |