



Agenda Item Summary

File #: 23-00483

Agenda Date: 9/5/2023

Agenda Item Name:

Fiscal Year 2024 (FY24) Budget Development Departmental Review 4

Presenter:

Tommy Crosby, Assistant County Manager, 352-337-6205

Description:

Final FY24 Budget Decisions will be addressed at this meeting.

Recommended Action:

Provide final direction for the millage and budget to be advertised and presented at the Public Hearing on September 12, 2023

Prior Board Motions:

N/A

Fiscal Note:

Accept modifications to the FY24 County Manager's Budget

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

Per Florida Statutes, Chapter 129 and Chapter 200, Alachua County, through the County Manager as budget officer, will prepare a balance budget to be presented to the County Commission following the established statutory requirements.

The issues that need to be addressed are:

- Respond to the open questions requested by the Board during budget sessions. County Manager's budget with changes.