



Agenda Item Summary

File #: 23-00212

Agenda Date: 6/6/2023

Agenda Item Name:

First Amendment to the Florida Department of Environmental Protection Fiscal Year 2023 (FY23) Household Hazardous Waste Co-op Grant No. HHW 301

Presenter:

Gus Olmos, Director, Solid Waste and Resource Recovery, (352) 548-1282

Description:

First Amendment to the Florida Department of Environmental Protection FY23 Household Hazardous Waste Co-op Grant No. HHW 301 for the purpose of conducting Hazardous Waste Collection events in nine (9) neighboring counties.

Recommended Action:

Authorize the Chair to sign the First Amendment to the Florida Department of Environmental Protection FY23 Household Hazardous Waste Co-op Grant No. HHW 301

Prior Board Motions:

August 9, 2022, the Board approved the Florida Department of Environmental Protection FY23 Household Hazardous Waste Co-op Grant No. HHW 301 and interfund loan of \$225,000.

Fiscal Note:

The Florida Department of Environmental Protection FY23 Household Hazardous Waste Co-op Grant No. HHW 301 is a reimbursement Agreement with a not-to-exceed amount of \$181,000.00. By approving the amendment, the County will seek reimbursement and apply funds to operating expenses; the \$48,470.00 budgeted for the purchase of a Chemical Storage Building will be paid by utilizing operating funds that have been reimbursed as part of the grant.

Strategic Guide:

Environment

Background:

Over the past 23 years, Alachua County has acted as a Host County for the annual FDEP Cooperative Household Hazardous Waste Collection events in several neighboring counties. The current agreement includes collection events in Lafayette, Gilchrist, Columbia, Dixie, Baker, Union, Nassau, Putnam and Bradford. The County has separate interlocal agreements with each neighboring county and these agreements are in effect until FDEP discontinues the appropriation of funding or are terminated by the host or neighboring county.

The Budget for the FY23 Agreement is broken down into three categories: Salaries and Wages:

\$9,818.90; Contractual Services: \$101,181.10 and Equipment (Chemical Storage Building and Biodiesel Processor): \$70,000.00 for a total of \$181,000.00.

The Chemical Storage Building is a custom-made unit and is currently under construction, however it will not be completed and delivered on time to meet the Agreement deadlines to submit invoices and seek reimbursement. To account for these types of issues, the Agreement allows for amendments to redistribute the budgeted amounts to different categories.

The cost of the Biodiesel Processor was \$21,530.00 so the County wishes to reallocate the remaining \$48,470.00. The proposed amendment will modify the Budget to: Salaries and Wages: \$9,818.90; Contractual Services: \$149,651.10 and Equipment (Biodiesel Processor): \$21,530.00. The total remains at \$181,000.00.