



Agenda Item Summary

File #: 24-00121

Agenda Date: 2/6/2024

Agenda Item Name:
Comprehensive County Dashboard

Presenter:
Missy Daniels, Assistant County Manager

Description:
This item is to discuss the components and metrics of a potential Countywide dashboard to convey information on progress in meeting the County's Strategic Plan goals.

Recommended Action:
Give staff direction on creating a countywide dashboard.

Prior Board Motions:
N/A

Fiscal Note:
Cost will be determined based on direction. Budget has not been allocated in FY24 for this dashboard. Based on the Board's direction, the cost for the Dashboard can be part of the FY25 budget discussions.

Strategic Guide:
Social and Economic Opportunity, Housing, Environment, Public Safety, Infrastructure, or All Other Mandatory and Discretionary Services

Background:
The Board has discussed a potential comprehensive county dashboard to convey information to the public on meeting the goals of the County's Strategic Plan. Discussion has focused on: Equity Atlas/Focus Areas with equity metrics for SEEDs (Sustainability, Equity, Economic and Strategic Development) and Growth Management; Climate Action Plans and Initiatives; Parks Master Plan; Food Systems Map and Initiatives; Pavement Management Plan; and Affordable Housing. County departments have created dashboards and information maps for several of these areas. In the attached document titled Dashboard Links by Topic, you can find links to the current County information and examples of general and topic specific dashboards.