## **GRANTS AND CONTRACTS - TRANSMITTAL MEMO**

Date:

November 17, 2015

From

Purchasing/Contracts

To:

Ken Fair

CONTRACT #:

9675

**VENDOR:** 

WCA of Florida, LLC.

**DESCRIPTION:** 

Second Amendment to solid waste, recyclable materials and yard trash

collection renewal agreement

APPROVED BY:

**BoCC** 

APPROVAL DATE:

11/10/15

Received On:

11/13/15

**TERM START** 

4/22/15

**TERM END** 

9/30/21

AMOUNT:

\$38,907.00

ACCOUNT:

148-7600-534.43-50

**ENCUMBRANCE**#

n/a

RFP/BID#

n/a

**ACTIONS** 

Please forward a copy to the vendor & retain a copy for your files.

**REQUIRED** 

One of two originals sent to Sandy 11/17/15

copy to:

F&A Risk Purchasing

File

### SECOND AMENDMENT TO SOLID WASTE, RECYCLABLE MATERIALS AND YARD TRASH COLLECTION RENEWAL AGREEMENT BETWEEN ALACHUA COUNTY AND WCA of FLORIDA, LLC

#### WITNESSETH:

WHEREAS, the parties made and entered into the Solid Waste, Recyclable Materials and Yard Trash Collection Renewal Agreement ("Collection Agreement") on April 22, 2014 for the period April 22, 2014 through September 30, 2021; and

WHEREAS, the parties made and entered into the First Amendment to the agreement on December 9, 2014; and

WHEREAS, the parties wish to amend the renewal agreement, in accordance with section 1.11.1.3 of the Collection Agreement, Attachment B, General and Technical Specifications, to reflect the amount due the Contractor for the County's Fiscal Year 2015-2016 based on the total number of Universal Collection Area residential units as determined by the 2015 Certification of Non-ad Valorem Assessment Roll.

NOW THEREFORE, in consideration of the mutual covenants and promises contained herein, the parties agree to amend the Solid Waste, Recyclable Materials and Yard Trash Collection Renewal Agreement to reflect the total amount of compensation due the Contractor by the County for Fiscal Year 2015-2016 as follows:

The total number of Universal Collection Area residential units, by cart size, for Fiscal Year 2015-2016 certified to the Alachua County Tax Collector for the 2015 non-ad valorem assessment roll is in the table below.

Cart Size	Number of Units
20 gallon	573
35 gallon	2,857
64 gallon	15,702
96 gallon	3,718
TOTAL UNITS	22,850

The maximum indebtedness of the County to the Contractor for Fiscal Year 2015-2016 under this agreement, as based on the total number of Universal Collection Area residential units determined by the 2015 non-ad valorem assessment roll (total unit count of 22,850), shall not exceed Three Million, Four Hundred Fifty-Six Thousand, Five Hundred Seven dollars (\$3,456,507) plus additional service charges as specified in this agreement.

This amendment shall take effect on the date of execution at the terms and specifications contained in the agreement currently in effect.

SAVE and EXCEPT as expressly amended herein, all other terms and provisions of the renewal agreement, as amended, between the parties, dated April 22, 2014, shall be and remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused this Second Amendment to Agreement to be executed for the uses and purposes herein expressed on the day and year set forth above.

ALACHUA COUNTY, FLORIDA

By:

ROBERT HUTCHINGON Charles S. Chestnut IV, Chair Board of County Commissioners

ATTEST:

J. K. Irby, Clerk

(SEAL)

APPROVED AS TO FORM

Alachua County Attorney

WCA of FLORIDA, LLC

Ву:

Print:

Title:

ATTEST:

Ву:

Print:

Title:

REGION CONTROLLER

	RATES	TO CONT	RA	CTOR FY 2	018	5-16			T
				9:56 AM					
	UNIV	ERSAL RI	EFU	SE COLLECT	10	N		*	
					T		Γ		
		Percentag	jes	by Cart Size			1		
Total 20 g.	Total 35 g.	Total 64	g.	Total 96 g.		<b>Total Units</b>			
573	2,857	15,70	72	3,718	-	22,850	-		
3%	13%		9%	16%		100%			
Solid Waste Cost/Mo.	Cost/Mo.	Cost/N	10	Cost/Mo.	_		_		
Per Unit	Per Unit						-		
				Per Unit	-		_		
4.13	4.24	4.	77	5.25	-	T-4-1/8#			
Total/Mo.	Total/Ma	T-4-1/N	10	T-4-1/8# -	-	Total/Mon			
	Total/Mo.	Total/N		Total/Mo.		all sizes	_		
2,366.49	12,113.68	74,898.5	04	19,519.50	_	108,898.21			
Recycling	22,850	units	+		-	61,695.00			
, too joining	22,000	armo	$\dashv$		-	01,000.00			
Yard Waste	22,850	units				90,943.00			
Cart Fee	22,850	units	1			24,221.00	:1		
						22			
		Rate/M	0.	Units	_	Monthly		Annual	
N4- O 5 A			-		S	ub- Totals		Sub- Totals	
Naste Corp. of Ame	rica	0 11	_	570	_	0.000.10	_		
20 gal. Cart		\$ 4.1		573	\$	2,366.49	\$	28,397.88	
35 gal. Cart 64 gal. Cart		\$ 4.2		2,857	\$	12,113.68	\$	145,364.16	
96 gal. Cart		\$ 4.7 \$ 5.2		15,702	\$	74,898.54	\$	898,782.48	
Recycling				3,718	-		\$	234,234.00	
Yard Waste		\$ 2.7 \$ 3.9	_	22,850		61,695.00	\$	740,340.00	
Cart Fee		\$ 1.0		22,850 22,850		90,943.00	\$	1,091,316.00	
CNG Fuel		\$ 0.1		22,850	\$	24,221.00	\$	290,652.00	
SUBTOTALS:		Ψ 0.1	-	22,000	-	2,285.00   288,042.21	\$	27,420.00 3,456,506.52	
			-		Ψ		Ψ	0,400,000.02	
Additional charges:									
Cart changes (est.)		12.72 eacl	1	150	\$	159.00	\$	1,908.00	
RAND TOTAL			+		\$ 2	288,201.21	\$	3,458,414.52	

#### CERTIFICATION OF NON-AD VALOREM ASSESSMENT ROLL

Pursuant to Section 197.3632, Florida Statutes
Alachua County, Florida
2015 Roll
REVISED

I, the undersigned, Chair of the Alachua County Board of County Commissioners, pursuant to Resolutions 14-126, 15-63 and 15-104, duly adopted by the Board of County Commissioners, do certify that, in accordance with the provisions of Section 197.3632, Florida Statutes, all required hearings have been held and that the Board of County Commissioners is satisfied that the Real Property in Alachua County includable on such non-ad valorem assessment roll meets all requirements imposed by the statutes of the State of Florida and the requirements and regulations imposed by the Department of Revenue.

I further certify that it is ordered that upon completion of this certificate that the said non-ad valorem assessment roll be delivered to the Alachua County Tax Collector, on the day that this certificate is dated.

The following information is true and correct to the best of my knowledge and belief:

The total amount to be collected through the non-ad valorem assessment roll is \$4,526,365,03 for universal refuse collection, \$846,198.10 for rural collection centers, \$2,282,077.81 for solid waste management, \$71,818.15 for paving and \$49,860.00 for neighborhood preservation and enhancement.

> Charles S. Chestnut, IV, Chair Alachua County Board of

County Commissioners

ATTEST

I K Irby Clerk

(SEAL)

# Certification to Tax Collector Revised 2015

9/28/2015

#.		
Universal Refuse Collection		4,526,365.03
Rural Collection Centers		846,198.10
Solid Waste Management:		
Commercial	533,917.19	
Residential	1,748,160.62	
Total SW Management	7	2,282,077.81
Neighborhood Preservation		49,860.00
Paving		71,818.15
Total Non-Ad Valorem Roll		\$7,776,319.09

NON-AD VALOREM ASSESSMENTS FY 2015-2016 CERTIFIED TO TAX COLLECTOR						
	GERTIFIED	TO TAX GO	LLEGIOR		9/28/2015	
					9/20/2010	
		· · · · · ·	PARCEL		· · · · · · · · · · · · · · · · · · ·	
2000	DESCRIPTION .	, DATE			TOTALS	
CODE	DESCRIPTION	RATE	COUNT	UNITS	TOTALS	
100	DECI OF OO	440.00	564	564.00	67,285.20	
	REFUSE 20	119.30				
	REFUSE 35	137.59				
	REFUSE 64.	191.75				
	REFUSE 96	283,50				
	REFUSE 20 .	119,30				
	REFUSE 35	137.59				
	REFUSE 64	191.75				
	REFUSE 96	283.50				
	REFUSE 20	119,30				
	REFUSE 35	137.59				
	REFUSE 64	191.75				
396	REFUSE 96	283.50	2		567.00	
TOTAL FOR	Residential Curbside Collection	100	22 023	22,850,00	4/526/366(03	
801	COMMERCIAL	12,99	771	771.00	10,015.29	
	COMMERCIAL	39.49	972	972.00	38,384,28	
	COMMERCIAL	79.24		755.00	59,826.20	
	COMMERCIAL	132.24		268,00	35,440.32	
	COMMERCIAL	185,24		341.00	63,166.84	
	COMMERCIAL	238,24		112,00	26,682,88	
	COMMERCIAL	330,99		189.00	62,657.11	
	COMMERCIAL	463,49		99,00	45,885.51	
	COMMERCIAL	662,25		51.00	33,774.75	
	COMMERCIAL	927.25		38,00	35,235.50	
	COMMERCIAL	1,854.76		41.00	76,045.16	
	COMMERCIAL	3,974.80		6,00	23,848.80	
	COMMERCIAL	7,684.85		3.00	23,054.55	
	COMMERCIAL	17,115.02	3	0.00	. 0.00	
014	COMMERCIAL	17,110.02	-	3 646 00	536(917.19)	
Inditwist oken	Commercial SW Wanagement	60.00	000			
	NBHD PRESERVATION	60.00	222	831.00	49,860.00	
	NBHD/Riesenvallon		222	831,007	49(860,00)	
	PAVING-PRAIRIE BLUFF	198.68	36	36,00	7,152.48	
	PAVING-COUNTRY CLUB	165,92	187	187.00	31,027.04	
	PAVING-GNV G&C CLUB	11,588.95	1	1.00	11,588.95	
	PAVING-NW HGHSPRNGS1	324.26	68	68.00	22,049.68	
TOTAL FOR	Paying Assessments.		1 292,00	292.00	7/18/18/16	
501	RURAL COLLECTION CENTER	67.10	12,297	12,611.00	846,198.10	
TOTAL FOR 4	Rural Collection Center		12,297		846(1)98(10)	
710	RESIDENTIAL	16.47	67,437	59,218.00	975,320.46	
	COMM COL RES	15.92	7,315	39,673,00	631,594.16	
730 F	RES/NON-MAN	11.21	12,286	12,600.00	141,246.00	
	Residential/SW:Mahagement		77(038)	111,491,00	1,748,160,62	
TOTAL FOR A			115,518	151,721	7,776,319.09	
TOTAL FOR IS	SW Management-Residential & C	ommercial			2,282,077.81	
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