



Agenda Item Summary

File #: 24-00028

Agenda Date: 1/9/2024

Agenda Item Name:

Funding FY24 Facilities Projects via BA2024-741

Presenter:

Dan Whitcraft, Facilities Director, 352.374.5229

Description:

Budget Amendment 2024-741 is to distribute approved but unallocated Fiscal Year 2024 budget into specific facilities projects.

Recommended Action:

Approve budget amendment 2024-741

Prior Board Motions:

Facilities projects are approved as part of the FY24 budget process.

Fiscal Note:

From FY24 001.19.1919.519.46.00 expense budget of \$341,667, moving \$80,000 to Project 8211904 Public Works Fleet Building Siding Replacement.

From FY24 001.19.1919.529.46.00 expense budget of \$681,667, moving \$30,000 to Project 8201913 Sheriff Headquarters Chief of Staff Flooring Replacement.

Strategic Guide:

Infrastructure

Background:

Siding on the Fleet Maintenance Building in the Public Works Complex has surpassed its useful lifespan and needs to be replaced to keep the building weather tight.

The floor covering in the Chief of Staff Suite at the Sheriff's Headquarters has exceeded its useful life and is separating, posing a slip and/or trip hazard.