

RESOLUTION

A RESOLUTION OF THE BOARD OF
COUNTY COMMISSIONERS OF ALACHUA
COUNTY, FLORIDA, INCREASING
THE FY24 REVENUE AND EXPENDITURE
BUDGET FOR THE "EMPG FEDERAL
GRANT 10/23-9/24" FUND;
RECOGNIZING REVENUES AND
EXPENDITURES; PROVIDING AN
EFFECTIVE DATE.

WHEREAS, it is necessary to establish the budget for grant entitled "EMPG FEDERAL GRANT 10/23-9/24" to account for the receipt and disbursement of funds from the State of Florida, Division of Emergency Management grant award; and

WHEREAS, the grant award provides for grant funds to be used to help fund a regional, State grant coordinator to assist counties in Northeast Florida, which helps enhance preparation, response and recovery from terrorist events that may occur within, or otherwise affect, Alachua County; and,

WHEREAS, the total grant award is in the amount of \$88,356.00.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA:

1. That the revenues and expenditures of the "EMPG FEDERAL GRANT 10/23-9/24" FUND budget are hereby amended as reflected in the budget amendment attached hereto

ALACHUA COUNTY BOCC Journal Report

Department	Number/ Status	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification Journal Type
5400 - Fire Rescue Services Dept	2024-00000125	BA	GL	10/09/2023	BCC - FY2024 EMPG Grant Award			
	Open							
G/L Date	G/L Account Number	Account Description		Description		Source	Increase Amount	Decrease Amount
10/09/2023	256.54.5430.331.2000	Intergovernmental Revenues Public Safety Project: 2235402 - EMPG Grant Award - FY2023-2024		BCC - FY2024 EMPG Grant Award			88,356.00	
10/09/2023	256.54.5430.331.2000	Intergovernmental Revenues Public Safety		BCC - FY2024 EMPG Grant Award				86,346.00
10/09/2023	256.54.5430.525.12.00	Regular Salaries Regular Salaries & Wages Project: 2235402 - EMPG Grant Award - FY2023-2024		BCC - FY2024 EMPG Grant Award			64,000.00	
10/09/2023	256.54.5430.525.12.10	Regular Salaries Salary Adj for Budgeting Only		BCC - FY2024 EMPG Grant Award				86,346.00
10/09/2023	256.54.5430.525.21.00	Fica Fica Taxes Project: 2235402 - EMPG Grant Award - FY2023-2024		BCC - FY2024 EMPG Grant Award			4,910.00	
10/09/2023	256.54.5430.525.22.00	Retirement Retirement Contributions Project: 2235402 - EMPG Grant Award - FY2023-2024		BCC - FY2024 EMPG Grant Award			7,200.00	
10/09/2023	256.54.5430.525.23.10	Life And Health Insurance Health Insurance Project: 2235402 - EMPG Grant Award - FY2023-2024		BCC - FY2024 EMPG Grant Award			12,246.00	
Number of Entries: 7							\$176,712.00	\$172,692.00