



Agenda Item Summary

File #: 23-00709

Agenda Date: 11/14/2023

Agenda Item Name:

FY24 Budget Amendment for Carry Forwards for Re-appropriations

Presenter:

Tommy Crosby- Assistant County Manager of Budget and Fiscals Services – 352-337-6205

Description:

Request adoption of resolutions, and approve budget amendment to amend the FY24 budget for carry forward re-appropriations.

Recommended Action:

Conduct public hearing, adopt resolutions, and approve budget amendment.

Prior Board Motions:

The Board adopted the FY23-24 Budget on September 26, 2023.

Fiscal Note:

General Fund Budget Increase \$7,773,156

Total All Funds Budget Increase \$25,356,807

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

As provided for in the Board's policies, an adjustment to the FY24 budget is requested relating to carry forward of prior year encumbrances.. As additional support, a worksheet summarizing the budget amendments by Superfund, Function and Category and a listing of the major adjustments explaining the changes are attached. Budget changes are explained in an attachment to the agenda.