



**Alachua
County**.us

Alachua County Master Space Plan Phase 1

Gainesville, Florida



QUARTERLY PROGRESS UPDATE

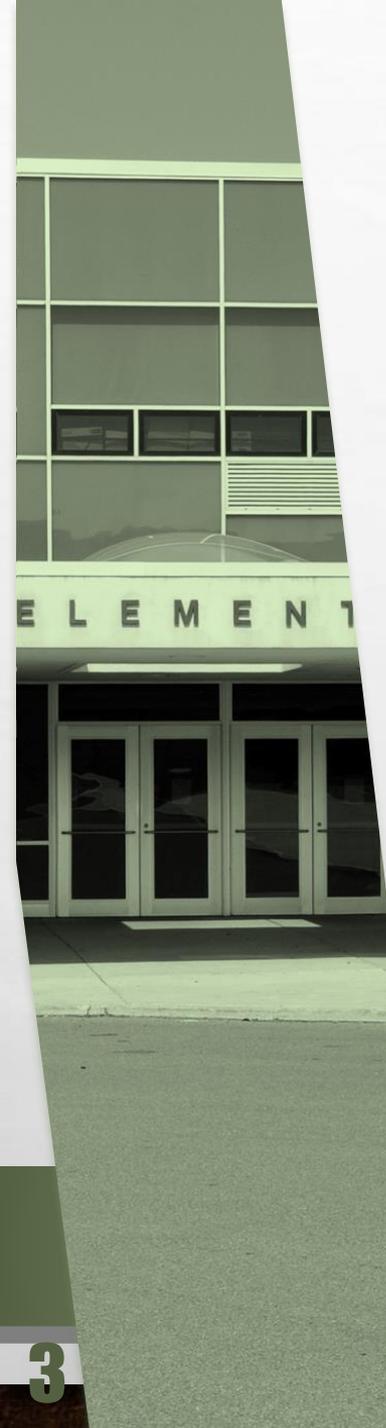
AUGUST 2023

Facilities Management Department
Dan Whitcraft, Director



- Update the Board on the progress made on Phase 1 of the Master Space Plan.
- Receive input and answer any questions/concerns.

★ **TODAY'S OBJECTIVE**



Updates to Master Plan

▶ Fire Rescue HQ and Emergency Operations

▶ Armory

- ▶ City of Gainesville “Right of First Refusal” period has expired.
- ▶ County “Due Diligence” period has begun.
- ▶ The tentative closing date on the Armory is 9/1/23
- ▶ Architectural and Engineering to begin immediately following purchase.
- ▶ Anticipated completion date 4th quarter 2024.

▶ Environmental Protection

- ▶ Working with staff to relocate prior to lease expiration of 4/2024

Updates (continued) Court Complex

▶ Civil Courthouse/Court Services

- ▶ RFP for Architectural/Engineering (A/E) services for the new Civil Courthouse/Court Services has concluded.
- ▶ A/E Ranking approval currently scheduled for 8/22 BoCC meeting.
- ▶ Construction Manager at Risk (CMaR) public advertisement 7/12/2023.
- ▶ CMaR Proposals due on 8/16/2023.

▶ Parking Garage

- ▶ Design/Build RFP public advertisement 7/12/2023.
- ▶ Consultant proposals due on 8/16/2023.

▶ Chilled Water Central Energy Plant

- ▶ Architectural/Engineering Service via County Continuing Service Contract.
- ▶ Design will start after Planned Development (PD) amendment with City of Gainesville is finalized in July/August.

Updates (continued)

▶ Animal Services

- ▶ No progress in discussions with UF.
- ▶ Staff has met with Santa Fe College (SFC) to discuss possible lease/purchase near or on NW Campus. Follow up meeting is scheduled for 8/24/2023.
- ▶ Staff has identified property on N Hwy-441 as possible site.

▶ Court Services

- ▶ We have a signed agreement to stay in leased Empire Building through 2025. The renegotiated lease makes this the most cost-effective option until the new Civil/Court Services facility is completed.

BOARD REQUESTED INFORMATION:

THE BOARD REQUESTED AN ESTIMATED “RETURN ON INVESTMENT” (ROI) FOR SOLAR ARRAY INSTALLED AS PART OF THE COURT COMPLEX.

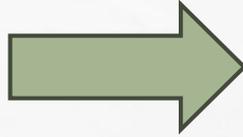
ROI = 20.5 YEARS

WE DO PLAN TO INCORPORATE ALL INFRASTRUCTURE NEEDED FOR A SOLAR PV SYSTEM DURING THE DESIGN PHASE.





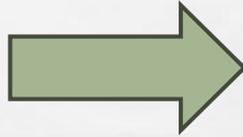
Civil Courthouse



New Court Complex



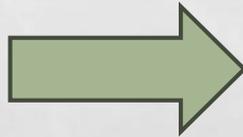
Fire Recue HQ



Armory



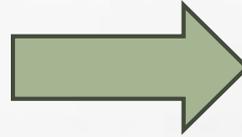
EPD/Growth Man.



Fire Recue HQ



Animal Services



New Facility



Administration



Civil Courthouse



aka
“The Do-Si-Do Plan”
-Alachua County Commissioners

We will continue to provide monthly email and quarterly in-person updates. Any final decisions or contractual obligations, will be brought to the Board for approval, as required.