

RESOLUTION

23-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, INCREASING THE FY2022-23 REVENUE AND EXPENDITURE BUDGET FOR THE "EMPA STATE GRANT 7/23-6/24"; RECOGNIZING REVENUES AND EXPENDITURES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, it is necessary to increase the FY2022-23 adopted budget for the "EMPA STATE GRANT 7/23-6/24" to account for the receipt and disbursement of funds from the State of Florida, Division of Emergency Management grant award; and

WHEREAS, the grant award provides for grant funds to be used to help fund a regional, State grant coordinator to assist counties in Northeast Florida, which helps enhance preparation, response and recovery from terrorist events that may occur within, or otherwise affect, Alachua County; and,

WHEREAS, the total grant award is in the amount of \$105,806.00.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA:

1. That the revenues and expenditures for the "EMPA STATE GRANT 7/23-6/24" budget are hereby amended as reflected in the budget amendment attached hereto as Exhibit A.

2. By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida, hereby appropriates and permits the expenditure of the funds described therein.

3. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this ____day of _____, A.D., 2023.

BOARD OF COUNTY COMMISSIONERS
OF ALACHUA COUNTY, FLORIDA

By: _____

Anna Prizzia

Chair

ATTEST:

J. K. "Jess" Irby, Clerk

APPROVED AS TO FORM

(SEAL)

Alachua County Attorney

ALACHUA COUNTY BOCC Journal Report

EXHIBIT A

Department	Number/ Status	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification Journal Type
5400 - Fire Rescue Services Dept	2023-00002703	BA	GL	06/13/2023	BCC - FY 2023-2024 EMPA Grant Award			
	Open							
G/L Date	G/L Account Number	Account Description			Description	Source	Increase Amount	Decrease Amount
06/13/2023	255.54.5430.334.2000	State Grants Public Safety			BCC - FY 2023-2024 EMPA Grant Award		105,806.00	
		Project: 3235405 - EMPA Grant Award FY2023-FY2024						
06/13/2023	255.54.5430.525.12.00	Regular Salaries Regular Salaries & Wages			BCC - FY 2023-2024 EMPA Grant Award		85,000.00	
		Project: 3235405 - EMPA Grant Award FY2023-FY2024						
06/13/2023	255.54.5430.525.21.00	Fica Fica Taxes			BCC - FY 2023-2024 EMPA Grant Award		6,500.00	
		Project: 3235405 - EMPA Grant Award FY2023-FY2024						
06/13/2023	255.54.5430.525.22.00	Retirement Retirement Contributions			BCC - FY 2023-2024 EMPA Grant Award		7,500.00	
		Project: 3235405 - EMPA Grant Award FY2023-FY2024						
06/13/2023	255.54.5430.525.23.10	Life And Health Insurance Health Insurance			BCC - FY 2023-2024 EMPA Grant Award		6,806.00	
		Project: 3235405 - EMPA Grant Award FY2023-FY2024						
Number of Entries: 5							\$211,612.00	\$0.00