



Agenda Item Summary

File #: 23-00372

Agenda Date: 7/11/2023

Agenda Item Name:

Fiscal Year 2024 (FY24) Solid Waste Non-Ad Valorem Assessment: Initial Assessment Resolution and Authorization to Advertise a Public Hearing

Presenter:

Tommy Crosby, Assistant County Manager 352-337-6205
Gus Olmos, Solid Waste Director 352-548-1282

Description:

This is the initial Assessment Resolution authorizing a public hearing to set rates for Solid Waste Assessments for Fiscal Year 2023-2024 and directing the provision of notice by newspaper and through the Notice of Proposed Taxes (TRIM).

Recommended Action:

Adopt Resolution and authorize staff to notice the public of the September 12, 2023, Public Hearing to set the rates for Solid Waste Non-Ad Valorem Assessments and authorize provision of the notice to affected property owners on the Notice of Proposed Taxes (TRIM)

Prior Board Motions:

Resolution was approved on September 13, 2021, electing to use the uniform method of collecting non-ad valorem assessments for solid waste collection, disposal, recycling, and management.

Fiscal Note:

The Solid Waste Assessment rates will increase per the attached schedules for Fiscal Year 2023-2024. Approving this request will allow the County to collect approximately \$12.5 million in non-ad valorem assessments to fund the Universal Curbside Collection, Rural Collection Center, and Solid Waste Management Programs. Estimated revenue is \$7 million to account 148.76.7600.325.20.00, \$1.7 million to account 403.76.7610.325.20.00, and \$3.8 million to account 405.76.7620.325.20.00

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

The Solid Waste Assessment was adopted by the Board and implemented as a funding source for the collection of the Universal Curbside Collection, Rural Collection Centers, and Solid Waste Management programs.

A resolution is required to set the Tentative Solid Waste Assessment rates that will be included in the

TRIM notices.