



Agenda Item Summary

File #: 23-00321

Agenda Date: 7/11/2023

Agenda Item Name:

Budget amendment to transfer funds from Enhanced 911 Fund Reserve for Capital to purchase a power supply unit for the Combined Communications Center for \$67,701.60

Presenter:

Harold Theus, Chief 352-384-3101; Dan Whitcraft, Facilities Director 352-374-5289

Description:

Budget amendment to transfer funds from Enhanced 911 Fund Reserve for Capital to purchase a power supply unit for the Combined Communications Center for \$67,701.60 (\$38,405.60 equipment and \$29,305.00 installation).

Recommended Action:

Approve the Budget Amendment.

Prior Board Motions:

N/A

Fiscal Note:

The cost for the new power supply unit is \$38,405.60 (126.5471.529.64.00) and installation is \$29,305.00 (126.5471.529.64.00) for a total of \$67,710.60 from the E911 Reserve for Capital (126.04.0440.590.99.23). The transfer from E911 reserves to cover this purchase will reduce the balance from \$947,104.00 to \$879,393.00.

Strategic Guide:

Public Safety

Background:

The Consolidated Communications Center (CCC) 911 emergency telephone system equipment is presently supported by one uninterruptable power supply (UPS). This shortcoming needs to be resolved with the addition of a second UPS. Once the second UPS is installed, all twenty-eight (28) 911 emergency telephone position equipment will be split evenly between two (2) UPS, thereby reducing the risk of one (1) UPS failure hindering the ability to manage 911 traffic.

Facilities Management recommends the second UPS unit for redundancy. The cost is \$38,405.60 and the installation of the unit is \$29,305.00 for a total cost of \$67,710.60. There is sufficient funding in the Enhanced 911 fund reserve for capital for this purchase.