



Agenda Item Summary

File #: 23-00310

Agenda Date: 7/11/2023

Agenda Item Name:

Lutheran Services of Florida, Inc. Amendment #113

Presenter:

Ron Akins 337-6248 Tom Tonkavich 264-6738

Description:

This Amendment increased the Metamorphosis grant award by \$235,731.00. With a new annual total of \$560,384.00 The Mobile Crisis Response Team grant award was decreased by \$9,501.00 with a new annual total of \$349,105.00

Recommended Action:

Approve the Lutheran Services of Florida Amendment #113, Budget Journals and Resolution

Prior Board Motions:

New Core Agreement approved 8/11/2020.

Amendment 100 approved 11/2/2020

Board approval on 8/11/2020 delegating authority to the County Manager to sign amendments which do not increase or decrease the annual grant allocation by more than 10%

Amendment 101 approved by the County Manager 12/15/20

Amendment 102 – approved by the County Manager 4/13/21

Amendment 103 – approved by the Board 6/22/21

Amendment 104 –approved by the Board 12/14/21

Amendment 105 – approved by the Board 12/14/21

Amendment 106 – approved by the Board 2/24/22

Amendment 107 – approved by the Board 5/10/22

Amendment 108 – approved by the Board 6/14/22

Amendment 109 – approved by the Board 7/12/22

Amendment 110 – approved by the Board 9/13/22

Amendment 111 – approved by the Board 3/28/23

Amendment 112 – approved by the Board 6/11/23

Fiscal Note:

State of Florida Department of Children and Families & General Fund Metamorphosis - \$ 560,384.00
Various Accounts – 265.36.3610.523 various accounts, Project # 3223601; Mobile Crisis Response Team - \$349,105.00 - 275.29.2940.569 Various Accounts Project # 3222908.

Strategic Guide:

Social and Economic Opportunity

Background:

Metamorphosis is a long-term residential treatment program for adults with substance abuse and/or mental health illness. The facility has a capacity for 21 clients who participate in a variety of treatment activities. The Program receives funding from the State of Florida to support its operations. These funds are also matched with a contribution from the Alachua County General Fund.

Mobile Crisis Response Team provides crisis mental health services to people up to the age of 25