

Agenda Item Summary

File #: 23-00365

Agenda Date: 7/11/2023

Agenda Item Name:

Fiscal Year 2024 (FY24) Stormwater Non-Ad-Valorem Assessment: Initial Assessment Resolution and Authorization to Advertise Public Hearing

Presenter:

Tommy Crosby, Assistant County Manager 352-337-6205 Stephen Hofstetter, EPD Director 352-264-6801

Description:

This is the initial Assessment Resolution authorizing a public hearing to set rates for Stormwater Non-Ad Valorem Assessment for Fiscal Year 2023-2024 and directing the provision of notice by newspaper and through the Notice of Proposed Taxes (TRIM).

Recommended Action:

Adopt Resolution and authorize staff to notice the public of the September 12, 2023, Public Hearing to set the rates for Stormwater Non-Ad Valorem Assessment and authorize provision of the notice to affected property owners on the Notice of Proposed Taxes (TRIM)

Prior Board Motions:

Resolution was approved on September 13, 2021, electing to use the uniform method of collecting non-ad valorem assessments for Stormwater.

Fiscal Note:

The Stormwater Assessment is proposed at a \$10.00 increase. The proposed adoption of a \$50.00 Equivalent Residential Unit (ERU) will generate a maximum estimated \$2,900,000.

Stormwater Management Funds: EPD 146.55.5511 and Public Works 146.79.7920

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

The Stormwater Assessment was adopted by the Board and implemented as a funding source for Stormwater – Water Quality improvement and Drainage Maintenance programs.

A resolution is required to set the Tentative Solid Waste Assessment rates that will be included in the TRIM notices.

The current Board policy for the allocation of the Stormwater assessment funds is a 50/50 split between EPD Water Quality improvement programming and Public Works Drainage Maintenance activities.