

**Alachua County Board of County Commissioners
Amendment 113**

This amendment (the "Amendment") is made and entered into by and between Lutheran Services Florida, Inc. d/b/a LSF Health Systems ("LSF") and Alachua County Board of County Commissioners ("Provider") to be effective May 1, 2023. Provider and LSF may be referred to herein individually as a "party" or collectively as "the parties."

Whereas, LSF wishes to amend the contract entered into between said parties on July 1, 2020, the purpose of this amendment is to increase funding and add Appendix D.

NOW THEREFORE, in consideration of the mutual covenants, and the mutual promises contained hereinafter, and in exchange for good and valuable consideration, the sufficiency of which is hereby acknowledged by the parties, as independent contractors, the parties agree as follows:

1. Capitalized terms herein shall be ascribed the meaning given by the Contract. In the event of conflict between this Amendment and the Contract, this Amendment shall control.
2. Standard Contract, Paragraph 3, 'Payment for Services' is amended to: "contract of an amount not to exceed \$3,278,005.00, or the rate schedule, subject to the availability of funds" and is otherwise unchanged.
3. Attachment I, Section C, Paragraph 1, 'Payment Clause' is amended to: "contract total dollar amount shall not exceed \$3,278,005.00, subject to the availability of funds from the Department" and is otherwise unchanged.
4. Exhibit H, 'Funding Detail' is replaced in its entirety with the Exhibit H, 'Funding Detail' revised May 1, 2023, incorporated herein. All prior references to same content are deleted.
5. Appendix D, 'Negotiated Performance Measure Targets' is incorporated in its entirety into the contract and is provided herein.

Except as amended herein, the terms and conditions of the Agreement remain the same in full effect and authority.

The parties' authorized representatives have executed this four-page Amendment to be effective this 1st day of May 2023.

**Alachua County Board of County
Commissioners**

**Lutheran Services Florida, Inc. d/b/a LSF Health
Systems**

Signature Date

Signature Date

Printed Name Title

Dr. Christine Cauffield
Printed Name CEO
Title

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Alachua County Board of County Commissioners

Contract No.: ME020

Effective: 5/1/2023

Amend. #: 113

Retroactive to:

MENTAL HEALTH			
Budget Entity - 60910506	Parent OCA	OCA	Amount
Adult Mental Health Services			
ME Mental Health Services & Support - Adult	MH000	MHA00	\$0
Adult Mental Health Special Projects			
ME Stewart-Marchman Behavioral Healthcare	MH063	MH011	\$0
ME Early Intervention Svs - Psychotic Disorders		MH026	\$0
ME MH LifeStream Central Receiving System-Citrus County		MH035	\$0
ME MH Starting Point Behavioral Health Care Project Talks - Adult		MHA63	\$0
ME MH Community Forensic Beds		MH072	\$0
ME MH Indigent Psychiatric Medication Program		MH076	\$0
ME Clay Behavioral Health Center - Crisis Prevention	MH0CN	MH089	\$0
ME Community Forensic Multidisciplinary Teams		MH0FH	\$0
ME FACT Medicaid Ineligible		MH0FT	\$0
ME PATH Grant		MH0PG	\$0
ME MH Care Coordination Direct Client Services - Adult		MHACN	\$0
ME MH Services MHBG Supplemental 2		MHARP	\$0
Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult		MHARP-A	\$0
ME MH Brooks Rehabilitation MH Services	MH0CN	MHBRK	\$0
ME Emergency COVID-19 Supplemental Grant		MHCOS	\$0
ME MH Temporary Assistance for Needy Families (TANF)		MH0TB	\$0
ME Expanding 211 Call Vol & Coordination Initiative		MH211	\$0
ME MH Early Intervention Services MHBG Supplemental 1		MH265	\$0
Federal Budget Period: 3/15/2021 - 3/14/2023			
ME MH Early Intervention Services MHBG Supplemental 2	MH262	MH262	\$0
Federal Budget Period: 9/1/2021 - 9/30/2025			
ME MH 988 Implementation Fed Discretionary Grant		MH98G	\$308,074
ME MH 988 Implementation		MH988	\$885,189
Federal Budget Period: 9/1/2021 - 9/30/2025			
ME Core Crisis Set Aside MHBG Supplemental 1		MHCCS	\$85,502
Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	MHCC2	MHCCS-A	
ME Core Crisis Set Aside MHBG Supplemental 2		MHCC2-A	\$0
Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult			
ME MH Forensic Community Diversion MHBG Supplemental 1		MHCJ3	\$0
Federal Budget Period: 3/15/2021 - 3/14/2023			
ME MH Forensic Community Diversion MHBG Supplemental 2		MHCJ4	\$0
Federal Budget Period: 9/1/2021 - 9/30/2025	MHCOM		
ME MH Services MHBG Supplemental 1		MHCOM-A	\$0
Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult			
ME Disability Rights Florida Mental Health		MHDRF	\$0
ME MH Evidence Based Practice Team		MHEBP	\$0
ME MH Early Diversion of Forensic Individuals		MHEDT	\$0
ME MH Supported Employment Services	MHFHR	MHEMP	\$0
ME MH Flagler Health Center Receiving System--St. John - Adult		MHFHR-A	\$0
ME MH Forensic Transitional Beds		MHFMH	\$0
ME MH Here Tomorrow Outpatient MH Services		MHHTO	\$0
MH ME Other Multidisciplinary Team		MHMDT	\$0
ME MH Residential Stability Coordination MHBG Supplemental 1		MHRES	\$0
Federal Budget Period: 3/15/2021 - 3/14/2023	MHRE2		
ME MH Residential Stability Coordination MHBG Supplemental 2		MHRE2	\$0
Federal Budget Period: 9/1/2021 - 9/30/2025			
ME Lifestream Center		MHSSO	\$0
ME Centralized Receiving Systems		MHSCR	\$0
ME MH State Funded Federal Excluded Services		MHSFP	\$0
Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	MHSPV	MHSPV-A	\$0
ME Suicide Prevention MHBG Supplemental 2			
Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult		MHPV2	\$0
ME Sunrise / Sunset Beds Pilot		MHSUN	\$0
ME MH Sulbacher Duval MH Offenders Program		MHSZB	\$0
ME MH Transitional Beds for MH Institution		MHTMH	\$0
ME Transition Vouchers Mental Health	MHTRV	MHTRV	\$0

Adult Mental Health Special Projects Total: \$1,278,765

Total Adult Mental Health Funds: \$1,278,765

SUBSTANCE ABUSE			
Budget Entity - 60910604	Parent OCA	OCA	Amount
Adult Substance Abuse Services			
ME Substance Abuse Services and Support - Adult	MS000	MSA00	\$174,588
ME SA HIV Services - Adult	MS023	MSA23	\$0
ME SA Prevention Services - Adult	MS025	MSA25	\$0
Adult Substance Abuse Services Total:			\$174,588
Adult Substance Abuse Special Projects			
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	MS091	MS081	\$0
ME SA Family Intensive Treatment (FIT)		MS091	\$0
ME SA Family Intensive Treatment (FIT) - Expansion		MS091-X	\$0
ME SA St. Johns County Sheriff's Office-Detox Program		MS907	\$0
ME St. Vincent's Healthcare-Savings Lives Project		MS916	\$0
ME SA St. Johns Epic Recovery Center-Women's Residential Bed		MS918	\$0
ME SA McKinsey Settlement - SA Services - Adult	MS925	MS925-A	\$0
ME SA Care Coordination Direct Client Services - Adult	MSOCN	MSACN	\$0
ME SA Services SAPT Supplemental 2			
Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	MSARP	MSARP-A	\$78,104
ME SA Temporary Assistance for Needy Families (TANF) - Adult	MS0TB	MSATB	\$0
ME Primary Prevention SAPT Supplemental 1			
Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	MS255	MS255-A	\$0
ME Primary Prevention SAPT Supplemental 2			
Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	MS252	MS252-A	\$0
ME SA Community Based Services		MSCB5	\$0
ME SA Services SAPT Supplemental 1			
Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	MSCOM	MSCOM-A	\$307,692
ME NES/SEN Care Coordination SAPT Supplemental 1			
Federal Budget Period: 3/15/2021 - 3/14/2023		MSCS2	\$0
ME NES/SEN Care Coordination SAPT Supplemental 2		MSCS3	
Federal Budget Period: 9/1/2021 - 9/30/2025			\$0
ME SA House of Hope Healing & Recovery Center		MSH0H	\$0
ME State Opioid Response Disc - Rec Comm Org - Year 3		MSRC3	\$0
ME State Opioid Response Dis-Rec Comm Org-Yr 4		MSRC4	\$0
ME SA State Funded Federal Excluded Services		MSSFP	\$0
ME State Opioid Response Disc Grant-GPRA		MSSGP	\$0
ME State Opioid Response SVCS-MAT - Year 3		MSSM3	\$0
ME State Opioid Response Svcs-MAT-Yr 4		MSSM4	\$0
ME Suicide Prevention SAPT Supplemental 1			
Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	MSSPV	MSSPV-A	\$0
ME Suicide Prevention SAPT Supplemental 2			
Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	MSPV2	MSPV2-A	\$0
ME Transition Vouchers Substance Abuse		MSTRV	\$0
ME Transitional Vouchers SAPT Supplemental 1			
Federal Budget Period: 3/15/2021 - 3/14/2023		MSTV5	\$0
ME Transitional Vouchers SAPT Supplemental 2			
Federal Budget Period: 9/1/2021 - 9/30/2025		MSTV2	\$0
Adult Substance Abuse Special Projects Total:			\$385,796
Total Adult Substance Abuse Funds:			\$560,384

Child Mental Health Services			
ME Mental Health Services & Support - Child	MH000	MHC00	\$0
Child Mental Health Special Projects			
ME MH FL Recovery Schools-YTH BH Wraparound Services	MH063	MH036	\$0
ME MH Starting Point Behavioral Health Care Project Talks - Child		MHC63	\$0
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth		MH071	\$0
ME Community Rehabilitation Center - Project Alive		MH078	\$0

Child Substance Abuse Services			
ME Substance Abuse Services and Support - Child	MS000	MSC00	\$0
ME SA HIV Services - Child	MS023	MSC23	\$0
ME SA Prevention Services - Child	MS025	MSC25	\$0
Child Substance Abuse Services Total:			\$0

Child Substance Abuse Special Projects			
ME SA Prevention Partnership Program		MSOPP	\$0

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

ME MH BNET (Behavioral Health Network)	MHOBN	\$0	ME SA Services SAPT Supplemental 1	MSCOM	MSCOM-C	\$0
ME MH Services MHBG Supplemental 2	MHARP	\$0	Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	MSOCN	MSCCN	\$0
Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	MHARP-C	\$0	ME SA Care Coordination Direct Client Services - Child	MS25S	MS25S-C	\$0
ME MH Flagler Brave Program	MHBRV	\$0	ME Primary Prevention SAPT Supplemental 1	MS252	MS252-C	\$0
	MHCAT	\$0	Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	MS92S	MS92S-C	\$0
ME MH Community Action Treatment (CAT) Teams	MHCCS	\$0	ME Primary Prevention SAPT Supplemental 2	MSARP	MSARP-C	\$0
ME Core Crisis Set Aside MHBG Supplemental 1	MHCC2	\$0	Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	MS07B	MSCTB	\$0
Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	MHCOM	\$0	ME SA McKinsey Settlement - SA Services - Child	MSSP3	MSSP3	\$0
ME Core Crisis Set Aside MHBG Supplemental 2	MHOCN	\$0	ME SA Services SAPT Supplemental 2	MSSP4	MSSP4	\$0
Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	MHFHR	\$0	Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	MSPPS	MSPPS	\$0
ME MH Services MHBG Supplemental 1	MHMCCT	\$349,105	ME SA Temporary Assistance for Needy Families (TANF) - Child	MSPPV	MSSPV-C	\$0
Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	MHSPV	\$0	ME State Opioid Response Disc Grant SVCS-Prevent - Year 3	MSPV2	MSPV2-C	\$0
ME MH Care Coordination Direct Client Services - Child	MHPV2	\$0	ME State Opioid Response Disc Grant-Prev-Yr 4			
ME MH Flagler Health Center Receiving System--St. John - Child	MHTLH	\$0	ME SA Prevention Partnership Program SAPT Supplemental 1			
ME MH Mobile Crisis Teams			ME SA Prevention Partnership Program SAPT Supplemental 2			
ME Suicide Prevention MHBG Supplemental 1			Federal Budget Period: 9/1/2021 - 9/30/2025			
Federal Budget Period: 3/15/2021 - 3/14/2023 - Child			ME Suicide Prevention SAPT Supplemental 1			
ME Suicide Prevention MHBG Supplemental 2			Federal Budget Period: 3/15/2021 - 3/14/2023 - Child			
Federal Budget Period: 9/1/2021 - 9/30/2025 - Child			ME Suicide Prevention SAPT Supplemental 2			
ME MH Telehealth Behavioral Health Services			Federal Budget Period: 9/1/2021 - 9/30/2025 - Child			

Child Mental Health Special Projects Total: \$349,105

Child Substance Abuse Special Projects Total: \$0

Total Child Mental Health Funds: \$349,105

Total Child Substance Abuse Funds: \$0

Total Mental Health Funds: \$1,627,871

Total Substance Abuse Funds: \$560,384

Adult Mental Health Carry Forward

ME Mental Health Services & Support - Adult - Carry Forward	MH000	MHA00-CF	\$0
ME MH FL Recovery Schools-YTH BH Wraparound Services - Carry Forward	MH036	MH036-CF	\$0
ME Flagler County Mental Health Drop In Center - Carry Forward	MH064	MH064-CF	\$0
ME Marion County Law Enforcement Co-Responder Program - Carry Forward	MH069	MH069-CF	\$0
ME MH Services MHBG Supplemental 1	MH072	MH072-CF	\$0
Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	MH076	MH076-CF	\$0
ME MH Indigent Psychiatric Medication Program - Carry Forward	MH089	MH089-CF	\$0
ME Clay Behavioral Health Center - Crisis Prevention - Carry Forward	MH0FT	MH0FT-CF	\$0
ME FACT Medicaid Ineligible - Carry Forward	MH211	MH211-CF	\$0
ME Expanding 211 Call Vol & Coordination Initiative - Carry Forward	MHOCN	MHACN-CF	\$0
ME MH Care Coordination Direct Client Services - Adult - Carry Forward	MHCA8	MHCA8-CF	\$0
ME 211 Helpline Supports - CARES ACT - Carry Forward	MHCAF	MHCAF-CF	\$0
ME FACT Program Administration - CARES ACT - Carry Forward	MHCAJ	MHCAJ-CF	\$0
ME Jail-Based and Forensic Services Diversion - CARES ACT - Carry Forward	MHSCR	MHSCR-CF	\$0
ME Centralized Receiving Systems - Carry Forward	MHDRF	MHDRF-CF	\$0
ME Disability Rights Florida Mental Health - Carry Forward	MHEDT	MHEDT-CF	\$0
ME MH Early Diversion of Forensic Individuals - Carry Forward	MHFHR	MHFHR-A-CF	\$0
ME MH Flagler Health Center Receiving System--St. John - Adult - Carry Forward	MHFMH	MHFMH-CF	\$0
ME MH Forensic Transitional Beds - Carry Forward	MHSUN	MHSUN-CF	\$0
ME Sunrise / Sunset Beds Pilot - Carry Forward	MHTRV	MHTRV-CF	\$0
ME Transitions Vouchers Mental Health - Carry Forward			

Adult Mental Health Carry Forward Total: \$0

Adult Substance Abuse Carry Forward

ME Substance Abuse Services and Support - Adult - Carry Forward	MS000	MSA00-CF	\$0
ME SA Family Intensive Treatment (FIT) - Carry Forward	MS091	MS091-CF	\$0
ME St. Vincent's Healthcare-Savings Lives Project - Carry Forward	MS916	MS916-CF	\$0
ME SA McKinsey Settlement - SA Services - Adult - Carry Forward	MS92S	MS92S-A-CF	\$0
ME SA Care Coordination Direct Client Services - Adult - Carry Forward	MSOCN	MSACN-CF	\$0
ME NAS/SEN Care Coordination - CARES ACT - Providers - Carry Forward	MSCAS	MSCAS-CF	\$0
ME SA Community Based Services - Carry Forward	MSCBS	MSCBS-CF	\$0
ME Transitions Vouchers Substance Abuse - Carry Forward	MSTRV	MSTRV-CF	\$0

Adult Substance Abuse Carry Forward Total: \$0

Child Mental Health Carry Forward

ME Mental Health Services & Support - Child - Carry Forward	MH000	MHC00-CF	\$0
ME MH Community Rehabilitation Center-Project Alive - Carry Forward	MH078	MH078-CF	\$0
ME MH BNET (Behavioral Health Network) - Carry Forward	MHOBN	MHOBN-CF	\$0
ME Children's Care Coordination - CARES ACT- Direct Client Services - Carry Forward	MHCAS	MHCAS-CF	\$0
ME MH Community Action Teams (CAT) - CARES ACT - Carry Forward	MHCA2	MHCA2-CF	\$0
ME MH Community Action Treatment (CAT) Teams - Carry Forward	MHCAT	MHCAT-CF	\$0
ME SA Care Coordination Direct Client Services - Child - Carry Forward	MHOCN	MHCCN-CF	\$0
ME MH Mobile Crisis Teams - Carry Forward	MHMCT	MHMCT-CF	\$0
ME MH Telehealth Behavioral Health Services - Carry Forward	MHTLH	MHTLH-CF	\$0

Child Mental Health Carry Forward Total: \$0

Child Substance Abuse Carry Forward

ME Substance Abuse Services and Support - Child - Carry Forward	MS000	MSC00-CF	\$0
Care Coordination (Substance Abuse) - Carry Forward	MSOCN	MSCCN-CF	\$0

Child Substance Abuse Carry Forward Total: \$0

Total Mental Health Carry Forward Funds: \$0

Total Substance Abuse Carry Forward Funds: \$0

Total for All Programs: \$2,188,255

*The provider may utilize funds between Adult and Child programs for eligible OCAs, at the approval of LSFHS.

Negotiated Performance Measure Targets

APPENDIX D

All Special Attachments can be found on the LSF Health Systems website: <https://www.lsfhealthsystems.org/contract-documents/>

Type of Contract Document	#	Description	Performance Measure	Minimum Annual Number of Unduplicated Persons Served	Minimum Annual Number of Positions
Incorporated Document	31	Care Coordination	As referenced in the Incorporated Document	TBD	TBD
Incorporated Document	43	Mobile Response Team (MRT)	As referenced in the Incorporated Document	175	As referenced in the Incorporated Document

**All Performance Measures are subject to revision. The Managing Entity may update this document without drafting an Amendment to the Network Service Provider's Contract. The Managing Entity shall publish revised documents to its website and announce revisions via electronic mail to the Network Service Provider's designated point of contact.*