## Alachua County Board of County Commissioners Amendment 113

This amendment (the "Amendment") is made and entered into by and between Lutheran Services Florida, Inc. d/b/a LSF Health Systems ("LSF") and Alachua County Board of County Commissioners ("Provider") to be effective May 1, 2023. Provider and LSF may be referred to herein individually as a "party" or collectively as "the parties."

**Whereas**, LSF wishes to amend the contract entered into between said parties on July 1, 2020, the purpose of this amendment is to increase funding and add Appendix D.

**NOW THEREFORE**, in consideration of the mutual covenants, and the mutual promises contained hereinafter, and in exchange for good and valuable consideration, the sufficiency of which is hereby acknowledged by the parties, as independent contractors, the parties agree as follows:

- 1. Capitalized terms herein shall be ascribed the meaning given by the Contract. In the event of conflict between this Amendment and the Contract, this Amendment shall control.
- 2. Standard Contract, Paragraph 3, 'Payment for Services' is amended to: "contract of an amount not to exceed **\$3,278,005.00**, or the rate schedule, subject to the availability of funds" and is otherwise unchanged.
- 3. Attachment I, Section C, Paragraph 1, 'Payment Clause' is amended to: "contract total dollar amount shall not exceed **\$3,278,005.00**, subject to the availability of funds from the Department" and is otherwise unchanged.
- 4. Exhibit H, 'Funding Detail' is replaced in its entirety with the Exhibit H, 'Funding Detail' revised May 1, 2023, incorporated herein. All prior references to same content are deleted.
- 5. Appendix D, 'Negotiated Performance Measure Targets' is incorporated in its entirety into the contract and is provided herein.

Except as amended herein, the terms and conditions of the Agreement remain the same in full effect and authority.

The parties' authorized representatives have executed this four-page Amendment to be effective this 1st day of May 2023.

Alachua County Board of Commissioners	of County	Lutheran Services Florida, Inc. d/b/a LSF Health Systems			
Signature	Date	Signature	Date		
Printed Name	Title	<u>Dr. Christine Cauffield</u> Printed Name	<u>CEO</u> Title		

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## LSF HEALTH SYSTEMS MENTAL HEALTH AND SUBSTANCE ABUSE FUNDING DETAIL

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IE MH Forensic Transitional Beds IE MH Here Tomorrow Outpatient MH Services III MH E Other Multidisciplinary Team III MH Residential Stability Coordination MHBG Supplemental 1 ederal Budget Period: 3/15/2021 - 3/14/2023 IE MH Residential Stability Coordination MHBG Supplemental 2 ederal Budget Period: 9/1/2021 - 9/30/2025  III Lifestream Center III Centralized Receiving Systems IE Centralized Receiving Systems IE MH State Tunded Federal Excluded Services ederal Budget Period: 3/15/2021 - 3/14/2023 - Adult III Suincide Prevention MHBG Supplemental 2 ederal Budget Period: 9/1/2021 - 9/30/2025 - Adult III Sunrise / Sunset Beds Pillot IIE MH Sulbacher Duval MH Offenders Program IIE MH Stablacher Duval MH Offenders Program IIE MH Transitional Beds for MH Institution IIE Transition Vouchers Mental Health Adult Mental Health Spy Total Adult Mental Health Services	MHEDT MHEMP	\$
IE MH Here Tomorrow Outpatient MH Services  IH ME Other Multidisciplinary Team  IE MH Residential Stability Coordination MHBG Supplemental 1 dedral Budget Period: 3/15/2021 - 3/14/2023  IE MH Residential Stability Coordination MHBG Supplemental 2 dedral Budget Period: 9/1/2021 - 9/30/2025  IE Lifestream Center  IE Centralized Receiving Systems  IE MH State Funded Federal Excluded Services dedral Budget Period: 3/1/5/2021 - 3/14/2023 - Adult  IE Suicide Prevention MHBG Supplemental 2 dedral Budget Period: 9/1/2021 - 9/30/2025 - Adult  MHSPV  IE Sunrise / Sunset Beds Pilot  IE MH Sublacher Duval MH Offenders Program  IE MH Transitional Beds for MH Institution  IE Transition Vouchers Mental Health  Adult Mental Health Spr  Total Adult Mi	MHFHR-A	\$
IE MH Here Tomorrow Outpatient MH Services  IH ME Other Multidisciplinary Team  IE MH Residential Stability Coordination MHBG Supplemental 1 dedral Budget Period: 3/15/2021 - 3/14/2023  IE MH Residential Stability Coordination MHBG Supplemental 2 dedral Budget Period: 9/1/2021 - 9/30/2025  IE Lifestream Center  IE Centralized Receiving Systems  IE MH State Funded Federal Excluded Services dedral Budget Period: 3/1/5/2021 - 3/14/2023 - Adult  IE Suicide Prevention MHBG Supplemental 2 dedral Budget Period: 9/1/2021 - 9/30/2025 - Adult  MHSPV  IE Sunrise / Sunset Beds Pilot  IE MH Sublacher Duval MH Offenders Program  IE MH Transitional Beds for MH Institution  IE Transition Vouchers Mental Health  Adult Mental Health Spr  Total Adult Mi	МНЕМН	Ś
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IE Lifestream Center IE Centralized Receiving Systems IE MH State Funded Federal Excluded Services ederal Budget Period: 3/15/2021 - 3/14/2023 - Adult IE Suicide Prevention MHBG Supplemental 2 ederal Budget Period: 9/1/2021 - 9/30/2025 - Adult IE Sunrise / Sunset Beds Pillot IE Sunrise / Sunset Beds Pillot IE MH Sulbacher Duval MH Offenders Program IE MH Transitional Beds for MH Institution IE Transition Vouchers Mental Health  Adult Mental Health Spi Total Adult Mi	MHRES	\$
IE Centralized Receiving Systems  IE MH State Funded Federal Excluded Services  dedral Budget Period: 3/15/2021 - 3/14/2023 - Adult  IE Suicide Prevention MHBG Supplemental 2  dedral Budget Period: 9/1/2021 - 9/30/2025 - Adult  IE Sunrise / Sunset Beds Pilot  IE MH Sublacher Duval MH Offenders Program  IE MH Transitional Beds for MH Institution  IE Transition Vouchers Mental Health  Adult Mental Health Sp	MHRE2	\$
IE Centralized Receiving Systems  IE MH State Funded Federal Excluded Services  dedral Budget Period: 3/15/2021 - 3/14/2023 - Adult  IE Suicide Prevention MHBG Supplemental 2  dedral Budget Period: 9/1/2021 - 9/30/2025 - Adult  IE Sunrise / Sunset Beds Pilot  IE MH Sublacher Duval MH Offenders Program  IE MH Transitional Beds for MH Institution  IE Transition Vouchers Mental Health  Adult Mental Health Sp	MHS50	\$
IE MH State Funded Federal Excluded Services  ederal Budget Period: 3/15/2021 - 3/14/2023 - Adult  IE Suicide Prevention MHBG Supplemental 2  ederal Budget Period: 9/1/2021 - 9/30/2025 - Adult  IE Sunrise / Sunset Beds Pilot  IE MH Sulbacher Duval MH Offenders Program  IE MH Transitional Beds for MH Institution  IE Transition Vouchers Mental Health  Adult Mental Health Sphind Mental Health Services	MHSCR	\$
IE Suicide Prevention MHBG Supplemental 2  dedral Budget Period: 9/1/2021 - 9/30/2025 - Adult  IE Sunrise / Sunset Beds Pilot  IE MH Sublacher Duval MH Offenders Program  IE MH Transitional Beds for MH Institution  IE Transition Vouchers Mental Health  Adult Mental Health Sp  Total Adult Mi	MHSFP	\$
ederal Budget Period: 9/1/2021 - 9/30/2025 - Adult  IE Sunrise / Sunset Beds Pilot  IE MH Sulbacher Duval MH Offenders Program  IE MH Transitional Beds for MH Institution  IE Transition Vouchers Mental Health  Adult Mental Health Springer Total Adult Mental Health Mental Health Springer Mental Health Mental Health Springer Mental Health Mental Heal	MHSPV-A	\$
IE MH Sulbacher Duval MH Offenders Program IE MH Transitional Beds for MH Institution IE Transition Vouchers Mental Health  Adult Mental Health Sp  Total Adult Mi	MHPV2-A	\$
IE MH Sulbacher Duval MH Offenders Program IE MH Transitional Beds for MH Institution IE Transition Vouchers Mental Health  Adult Mental Health Sp  Total Adult Mi	MHSUN	s
IE MH Transitional Beds for MH Institution IE Transition Vouchers Mental Health  Adult Mental Health Sp  Total Adult Mi	MHSZB	\$
Adult Mental Health Sp Total Adult M hild Mental Health Services	МНТМН	\$
Total Adult Mi hild Mental Health Services	MHTRV	\$
hild Mental Health Services	ecial Projects Total:	\$1,278,76
	ental Health Funds:	\$1,278,76
IE Mental Health Services & Support - Child MH000		
	мнсоо	\$
hild Mental Health Special Projects IE MH FL Recovery Schools-YTH BH Wraparound Services	MH036	\$
IE MH Starting Point Behavioral Health Care Project Talks - Child MH063	MHC63	\$
IE MH Purchase of Residential Treatment Services for Emotionally isturbed Children and Youth	MH071	Ś

M5000 M5023 M5025 Uilt Substance Abu	MS081 MS091 MS091-X MS907	\$174,5 \$174,5
M5023 M5025 WILL Substance Abu	MSA23 MSA25 se Services Total: MSO81 MSO91 MSO91-X MSO97	\$174,5
MS025 luit Substance Abu	MSA25 se Services Total:  MS081 MS091 MS091-X MS907	\$174,5
ult Substance Abu	MS081 MS091 MS091-X MS097	\$174,5
	MS081 MS091 MS091-X MS907	\$174,
MS091	MS091 MS091-X MS907	
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MS091	MS091-X MS907	
1115051	MS907	
	MS916	
	MS918	
MS925	MS925-A	
MSOCN	MSACN	
MSARP	MSARP-A	\$78,1
MSOTB	MSATB	
MS25S	MS25S-A	
MS252	MS252-A	
	MSCBS	
MSCOM	MSCOM-A	\$307,6
	MSCS2	
	MSCS3	
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	MSRC3	
	MSRC4	
	MSSFP	
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	MSSM3	
	MSSM4	
	A ACCOUNT	
MSSPV	MSSPV-A	
MSPV2	MSPV2-∆	
	MSTRV	
	MSTVS	
	MSTV2	
tance Abuse Spec	ial Projects Total:	\$385,7
Fotal Adult Substa	nce Abuse Funds:	\$560,3
	MSOCN MSARP MSOTB MS25S MS25S MS252 MSCOM MSCOM MSSPV MSPV2	MSCN         MSACN           MSARP         MSARP-A           MSDTB         MSATB           MS255         MS25S-A           MS252         MS25S-A           MSCBS         MSCOM-A           MSCOM-A         MSCOM-A           MSCS2         MSCS3           MSHOH         MSRC3           MSRC4         MSSPP           MSSGP         MSSM3           MSSM4         MSSPV-A           MSPV2         MSPV2-A           MSTVS

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Child Substance Abuse Special Projects
ME SA Prevention Partnership Program

## LSF HEALTH SYSTEMS MENTAL HEALTH AND SUBSTANCE ABUSE FUNDING DETAIL

		_					
		arry Forward Total:	\$0				
NE MH Mobile Crisis Teams - Carry Forward NE MH Telehealth Behavioral Health Services - Carry Forward	MHMCT MHTLH	MHMCT-CF MHTLH-CF	\$0 \$0				
ME SA Care Coordination Direct Client Services - Child - Carry Forward	MHOCN	MHCCN-CF	\$0				
NE MH Community Action Treatment (CAT) Teams - Carry Forward	MHCAT	MHCAT-CF	\$0				
//E MH Community Action Teams (CAT) - CARES ACT - Carry Forward	MHCA2	MHCA2-CF	\$0			· · · · · · · · · · ·	
orward	MHCAS	MHCAS-CF	\$0	Child Sul	ostance Abuse C	arry Forward Total:	
NE Children's Care Coordination – CARES ACT- Direct Client Services - Car			γo				
ME MH Community Rehabilitation Center-Project Alive - Carry Forward ME MH BNET (Behavioral Health Network) - Carry Forward	MH078 MH0BN	MH078-CF MH0BN-CF	\$0 \$0	Care Coordination (Substance Abuse) - Carry Forward	IVISUCIV	IVISCUN-CF	
ME Mental Health Services & Support - Child - Carry Forward	MH000	MHC00-CF MH078-CF	\$0 \$0	ME Substance Abuse Services and Support - Child - Carry Forward  Care Coordination (Substance Abuse) - Carry Forward	MSOCN	MSCOO-CF MSCCN-CF	
Child Mental Health Carry Forward	MUCOO	MHC00 CF	¢o.	Child Substance Abuse Carry Forward	MCOOO	MSCOO CE	
Adui	к мента пеати С	only Forward Total:	υ¢				
	lt Mental Health C	arry Forward Total:	\$0				
//E Transitions Vouchers Mental Health - Carry Forward	MHTRV	MHTRV-CF	\$0				
AE Sunrise / Sunset Beds Pilot - Carry Forward	MHSUN	MHSUN-CF	\$0				
orward //E MH Forensic Transitional Beds - Carry Forward	MHFMH	MHFMH-CF	\$0 \$0				
//E MH Flagler Health Center Receiving System—St. John - Adult - Carry forward	MHFHR	MHFHR-A-CF	\$0				
ME MH Early Diversion of Forensic Individuals - Carry Forward	MHEDT	MHEDT-CF	\$0				
ME Disability Rights Florida Mental Health - Carry Forward	MHDRF	MHDRF-CF	\$0				
NE Centralized Receiving Systems - Carry Forward	MHSCR	MHSCR-CF	\$0				
	MHCAJ	MHCAJ-CF	\$0				
//E Jail-Based and Forensic Services Diversion – CARES ACT - Carry Forward			70				
NE FACT Program Administration – CARES ACT - Carry Forward	MHCAF	MHCAF-CF	\$0 \$0				
NE MH Care Coordination Direct Client Services - Adult - Carry Forward NE 211 Helpline Supports – CARES ACT - Carry Forward	MH0CN MHCA8	MHACN-CF MHCA8-CF	\$0 \$0	Adult Sul	isiance Abuse C	arry Forward Total:	
AE Expanding 211 Call Vol & Coordination Initiative - Carry Forward	MH211	MH211-CF	\$0 \$0	ed to extend	ortaneo Abrilla	arm Forward Tatal	
ME FACT Medicaid Ineligible - Carry Forward	MHOFT	MH0FT-CF	\$0	ME Transitions Vouchers Substance Abuse - Carry Forward	MSTRV	MSTRV-CF	
ME Clay Behavioral Health Center - Crisis Prevention - Carry Forward	MH089	MH089-CF	\$0	ME SA Community Based Services - Carry Forward	MSCBS	MSCBS-CF	
NE MH Indigent Psychiatric Medication Program - Carry Forward	MH076	MH076-CF	\$0	ME NAS/SEN Care Coordination – CARES ACT - Providers - Carry Forward		MSCAS-CF	
NE MH Community Forensic Beds - Carry Forward	MH072	MH072-CF	\$0	ME SA Care Coordination Direct Client Services - Adult - Carry Forward	MSOCN	MSACN-CF	
AE Marion County Law Enforcement Co-Responder Program - Carry Forw		MH069-CF	\$0	ME SA McKinsey Settlement - SA Services - Adult - Carry Forward	MS925	MS925-A-CF	
ME Flagler County Mental Health Drop In Center - Carry Forward	MH064	MH064-CF	\$0	ME St. Vincent's Healthcare-Savings Lives Project - Carry Forward	MS916	MS916-CF	
	мн036	MH036-CF	\$0	ME SA Family Intensive Treatment (FIT) - Carry Forward	MS091	MS091-CF	
ИЕ MH FL Recovery Schools-YTH BH Wraparound Services - Carry Forwar	d						
//E Mental Health Services & Support - Adult - Carry Forward	MH000	MHA00-CF	\$0	ME Substance Abuse Services and Support - Adult - Carry Forward	MS000	MSA00-CF	
dult Mental Health Carry Forward		_		Adult Substance Abuse Carry Forward			
						* **	
	Total Men	tal Health Funds:	\$1,627,871		Total Substa	nce Abuse Funds:	\$56
		_	_				
	Total Child Me	ental Health Funds:	\$349,105		Total Child Subs	tance Abuse Funds:	
Child	Mental Health Spe	ecial Projects Total:	\$349,105	Child Subs	tance Abuse Sp	ecial Projects Total:	
//E MH Telehealth Behavioral Health Services		MHTLH	\$0	Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	MSPV2	MSPV2-C	
	IVIII T V Z			ME Suicide Prevention SAPT Supplemental 2			
NE Suicide Prevention MHBG Supplemental 2 ederal Budget Period: 9/1/2021 - 9/30/2025 - Child	MHPV2	MHPV2-C	\$0	ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	MSSPV	MSSPV-C	
ederal Budget Period: 3/15/2021 - 3/14/2023 - Child	MHSPV	MHSPV-C	\$0	Federal Budget Period: 9/1/2021 - 9/30/2025		MSPP2	
ME Suicide Prevention MHBG Supplemental 1				ME SA Prevention Partnership Program SAPT Supplemental 2			
ΛΕ MH Mobile Crisis Teams		мнмст	\$349,105	ME SA Prevention Partnership Program SAPT Supplemental 1		MSPPS	
//E MH Flagler Health Center Receiving System—St. John - Child	MHFHR	MHFHR-C	\$0	ME State Opioid Response Disc Grant-Prev-Yr 4		MSSP4	
ederal Budget Period: 3/15/2021 - 3/14/2023 - Child  AE MH Care Coordination Direct Client Services - Child	MHCOM MHOCN	MHCOM-C MHCCN	\$0 \$0	ME SA Temporary Assistance for Needy Families (TANF) - Child ME State Opioid Response Disc Grant SVCS-Prevent - Year 3	MSOTB	MSCTB MSSP3	
/IE MH Services MHBG Supplemental 1			4-				
ederal Budget Period: 9/1/2021 - 9/30/2025 - Child	мнсс2	MHCC2-C	\$0	Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	MSARP	MSARP-C	
//E Core Crisis Set Aside MHBG Supplemental 2	MHCCS	MHCCS-C	\$0	ME SA McKinsey Settlement - SA Services - Child ME SA Services SAPT Supplemental 2	MS925	MS925-C	
NE Core Crisis Set Aside MHBG Supplemental 1 ederal Budget Period: 3/15/2021 - 3/14/2023 - Child							
IE MH Community Action Treatment (CAT) Teams		MHCAT	\$0	Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	MS252	MS252-C	
NE MH Flagler Brave Program		MHBRV	\$0	ME Primary Prevention SAPT Supplemental 2	MS25S	MS25S-C	
			4-	ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child			
NE MH Services MHBG Supplemental 2 ederal Budget Period: 9/1/2021 - 9/30/2025 - Child	MHARP	MHARP-C	\$0	ME SA Care Coordination Direct Client Services - Child	MSOCN	MSCCN	
ASSAULT CONTRACTOR OF THE CONTRACTOR				Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	MSCOM	MSCOM-C	

Total for All Programs: \$2,188,255

\*The provider may utilize funds between Adult and Child programs for eligible OCAs, at the approval of LSFHS.

Updated 07/01/2022 EXHIBIT H, Page 2 of 2 All Special Attachments can be found on the LSF Health Systems website: https://www.lsfhealthsystems.org/contract-documents/

Type of Contract Document	#	Description	Performance Measure	Minimum Annual Number of Unduplicated Persons Served	Minimum Annual Number of Positions
Incorporated Document	31	Care Coordination	As referenced in the Incorporated Document	TBD	TBD
Incorporated Document	43	Mobile Response Team (MRT)	As referenced in the Incorporated Document	175	As referenced in the Incorporated Document

<sup>\*</sup>All Performance Measures are subject to revision. The Managing Entity may update this document without drafting an Amendment to the Network Service Provider's Contract. The Managing Entity shall publish revised documents to its website and announce revisions via electronic mail to the Network Service Provider's designated point of contact.

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