Alachua County Board of County Commissioners, Inc. Amendment 112

This amendment (the "Amendment") is made and entered into by and between Lutheran Services Florida, Inc. d/b/a LSF Health Systems ("LSF") and Alachua County Board of County Commissioners, Inc. ("Provider") to be effective March 1, 2023. Provider and LSF may be referred to herein individually as a "party" or collectively as "the parties."

Whereas, LSF wishes to amend the contract entered into between said parties on July 1, 2020, the purpose of this amendment is to increase funding.

NOW THEREFORE, in consideration of the mutual covenants, and the mutual promises contained hereinafter, and in exchange for good and valuable consideration, the sufficiency of which is hereby acknowledged by the parties, as independent contractors, the parties agree as follows:

- 1. Capitalized terms herein shall be ascribed the meaning given by the Contract. In the event of conflict between this Amendment and the Contract, this Amendment shall control.
- 2. Standard Contract, Paragraph 3, 'Payment for Services' is amended to: "contract of an amount not to exceed **\$3,032,774.00**, or the rate schedule, subject to the availability of funds" and is otherwise unchanged.
- 3. Attachment I, Section C, Paragraph 1, 'Payment Clause' is amended to: "contract total dollar amount shall not exceed **\$3,032,774.00**, subject to the availability of funds from the Department" and is otherwise unchanged.
- 4. Exhibit H, 'Funding Detail' is replaced in its entirety with the Exhibit H, 'Funding Detail' revised March 1, 2023, incorporated herein. All prior references to same content are deleted.

Except as amended herein, the terms and conditions of the Agreement remain the same in full effect and authority.

The parties' authorized representatives have executed this three-page Amendment to be effective this 1st day of March, 2023.

Alachua County Board of County Commissioners, Inc.		Lutheran Services Florida, Inc. d/b/a LSF Health Systems		
Anna Prizzia Anna Prizzia (Jun 20, 2023 12:19 EDT)	Jun 20, 2023	DocuSigned by: As Claritan Cauffeeld	6/27/2023	
Signature	Date	Signature	Date	
Drinte d News	Tille	<u>Dr. Christine Cauffield</u> Printed Name	CEO Title	
Approved as to Form Noburt (Swain Alachter County Attorney	Title			

Fiscal Year 2022-2023

LSF HEALTH SYSTEMS MENTAL HEALTH AND SUBSTANCE ABUSE FUNDING DETAIL

MENTAL HEALTH				
Budget Entity - 60910506	Parent OCA	OCA	Amount	
Adult Mental Health Services ME Mental Health Services & Support - Adult	МН000	MHA00	\$0	
			<u>-</u>	
Adult Mental Health Special Projects ME Stewart-Marchman Behavioral Healthcare		MH011	\$0	
ME Early Intervention Svs - Psychotic Disorders		MH026	\$0	
ME MH LifeStream Central Receiving System-Citrus County		MH035	\$0	
ME MH Starting Point Behavioral Health Care Project Talks - Adult	MH063	MHA63 MH072	\$0 \$0	
ME MH Community Forensic Beds ME MH Indigent Psychiatric Medication Program		MH076	\$0	
ME Clay Behavioral Health Center - Crisis Prevention		MH089	\$0	
ME Community Forensic Multidisciplinary Teams		MHOFH	\$0	
ME FACT Medicaid Ineligible		MHOFT	\$0	
ME PATH Grant		MHOPG	\$0	
ME MH Care Coordination Direct Client Services - Adult	MHOCN	MHACN	\$0	
ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	MHARP	MHARP-A	\$0	
ME MH Brooks Rehabilitation MH Services		MHBRK	\$0	
ME Emergency COVID-19 Supplemental Grant		MHCOS	\$0	
			4-	
ME MH Temporary Assistance for Needy Families (TANF)		MH0TB MH211	\$0 \$0	
ME Expanding 211 Call Vol & Coordination Initiative ME MH Early Intervention Services MHBG Supplemental 1		MH211	\$0	
ederal Budget Period: 3/15/2021 - 3/14/2023		MH26S	\$0	
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025		MH262	\$0	
ME MH 988 Implementation Fed Discretionary Grant ME MH 988 Implementation		MH98G	\$308,074	
ederal Budget Period: 9/1/2021 - 9/30/2025		MH988	\$885,189	
ME Core Crisis Set Aside MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	MHCCS	MHCCS-A	\$85,502	
ME Core Crisis Set Aside MHBG Supplemental 2	МНСС2	MHCC2-A		
ederal Budget Period: 9/1/2021 - 9/30/2025 - Adult ME MH Forensic Community Diversion MHBG Supplemental 1			\$0	
ederal Budget Period: 3/15/2021 - 3/14/2023		МНСЈЗ	\$0	
NE MH Forensic Community Diversion MHBG Supplemental 2 ederal Budget Period: 9/1/2021 - 9/30/2025		MHCI4	\$0	
ME MH Services MHBG Supplemental 1		WITGH	Şū	
ederal Budget Period: 3/15/2021 - 3/14/2023 - Adult	мнсом	MHCOM-A	\$0	
ME Disability Rights Florida Mental Health		MHDRF	\$0	
ME MH Evidence Based Practice Team	МНЕВР	MHEBP	\$0	
ME MH Early Diversion of Forensic Individuals		MHEDT	\$0	
ME MH Supported Employment Services		MHEMP	\$0	
ME MH Flagler Health Center Receiving System—St. John - Adult	MHFHR	MHFHR-A	\$0	
			ĢŪ	
ME MH Forensic Transitional Beds		МНЕМН	\$0	
ME MH Here Tomorrow Outpatient MH Services		мннто	\$0	
VIH ME Other Multidisciplinary Team	MHMDT	MHMDT	\$0	
ME MH Residential Stability Coordination MHBG Supplemental 1 federal Budget Period: 3/15/2021 - 3/14/2023		MHRES		
ME MH Residential Stability Coordination MHBG Supplemental 2			\$0	
ederal Budget Period: 9/1/2021 - 9/30/2025		MHRE2	\$0	
ME Lifestream Center		MHS50	\$0	
ME Centralized Receiving Systems		MHSCR	\$0	
ME MH State Funded Federal Excluded Services		MHSFP	\$0	
ederal Budget Period: 3/15/2021 - 3/14/2023 - Adult	MHSPV	MHSPV-A	\$0	
ME Suicide Prevention MHBG Supplemental 2 ederal Budget Period: 9/1/2021 - 9/30/2025 - Adult	MHPV2	MHPV2-A	\$0	
ME Sunrise / Sunset Beds Pilot		MHSUN	\$0	
ME MH Sulbacher Duval MH Offenders Program		MHSZB	\$0	
ME MH Transitional Beds for MH Institution		мнтмн	\$0	
ME Transition Vouchers Mental Health		MHTRV	\$0	
Adult M	lental Health Spec	cial Projects Total:	\$1,278,765	
	Total Adult Mer	ntal Health Funds:	\$1,278,765	
Child Mental Health Services				
ME Mental Health Services & Support - Child	MH000	MHC00	\$0	
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"hild Mental Health Special Projects				
		MH036	\$0	
ME MH FL Recovery Schools-YTH BH Wraparound Services ME MH Starting Point Behavioral Health Care Project Talks - Child	мно63	MH036 MHC63	\$0 \$0	
Chilid Mental Health Special Projects ME MH FL Recovery Schools-YTH BH Wraparound Services ME MH Starting Point Behavioral Health Care Project Talks - Child ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Thildren and You		MHC63	\$0	
ME MH FL Recovery Schools-YTH BH Wraparound Services ME MH Starting Point Behavioral Health Care Project Talks - Child				

Retroactive t	e: 3/1/202	23 Amend. #: _	112
SUBSTANCE ABUSE		_	
udget Entity - 60910604	Parent OCA	OCA	Amount
dult Substance Abuse Services		_	
IE Substance Abuse Services and Support - Adult IE SA HIV Services - Adult	MS000 MS023	MSA00 MSA23	\$174,418 \$0
E SA Prevention Services - Adult	MS025	MSA25	\$0
Ad	ult Substance Abu	se Services Total:	\$174,418
dult Substance Abuse Special Projects			
E Expanded SA Services for Pregnant Women, Mothers and Their Families	5	MS081	\$0
E SA Family Intensive Treatment (FIT)		MS091	\$0
E SA Family Intensive Treatment (FIT) - Expansion E SA St. Johns County Sheriff's Office-Detox Program	MS091	MS091-X MS907	\$0 \$0
E St. Vincent's Healthcare-Savings Lives Project		MS916	\$0
E SA St. Johns Epic Recovery Center-Women's Residential Bed		MS918	\$0
E SA McKinsey Settlement - SA Services - Adult	MS925	MS925-A	\$0
E SA Care Coordination Direct Client Services - Adult	MSOCN	MSACN	\$0
E SA Services SAPT Supplemental 2			
deral Budget Period: 9/1/2021 - 9/30/2025 - Adult E SA Temporary Assistance for Needy Families (TANF) - Adult	MSARP MSOTB	MSARP-A MSATB	\$77,954 \$0
E Primary Prevention SAPT Supplemental 1			
deral Budget Period: 3/15/2021 - 3/14/2023 - Adult E Primary Prevention SAPT Supplemental 2	MS25S	MS25S-A	\$0
deral Budget Period: 9/1/2021 - 9/30/2025 - Adult	MS252	MS252-A	\$0
CA Community December Commit		NACCOS	
E SA Community Based Services E SA Services SAPT Supplemental 1		MSCBS	\$0
deral Budget Period: 3/15/2021 - 3/14/2023 - Adult	мѕсом	MSCOM-A	\$72,282
E NES/SEN Care Coordination SAPT Supplemental 1 deral Budget Period: 3/15/2021 - 3/14/2023		MSCS2	\$0
NES/SEN Care Coordination SAPT Supplemental 2		MSCS3	Ş.
deral Budget Period: 9/1/2021 - 9/30/2025			\$0
E SA House of Hope Healing & Recovery Center		MSH0H	\$0
E State Opioid Response Disc - Rec Comm Org - Year 3		MSRC3	\$0
E State Opioid Response Dis-Rec Comm Org-Yr 4		MSRC4	\$0
E SA State Funded Federal Excluded Services		MSSFP	\$0
E State Opioid Response Disc Grant-GPRA		MSSGP	\$0
E State Opioid Response SVCS-MAT - Year 3 E State Opioid Response Svcs-MAT-Yr 4		MSSM3 MSSM4	\$0 \$0
E Suicide Prevention SAPT Supplemental 1			
deral Budget Period: 3/15/2021 - 3/14/2023 - Adult E Suicide Prevention SAPT Supplemental 2	MSSPV	MSSPV-A	\$0
deral Budget Period: 9/1/2021 - 9/30/2025 - Adult	MSPV2	MSPV2-A	\$0
Transition Vouchers Substance Abuse		MSTRV	\$0
E Transitional Vouchers SAPT Supplemental 1 deral Budget Period: 3/15/2021 - 3/14/2023		MSTVS	\$0
E Transitional Vouchers SAPT Supplemental 2 deral Budget Period: 9/1/2021 - 9/30/2025		MSTV2	\$I
		W31V2	Ψ.
Adult Subs	stance Abuse Spec	ial Projects Total: _	\$150,236
1	Fotal Adult Substa	nce Abuse Funds:	\$324,653
		_	
illd Substance Abuse Services E Substance Abuse Services and Support - Child	MS000	MSC00	\$0
E SA HIV Services - Child	MS023	MSC23	\$0
E SA Prevention Services - Child	MS025	MSC25	\$0
Ch	ild Substance Abu	se Services Total: _	\$0
			-
illd Substance Abuse Special Projects E SA Prevention Partnership Program E SA Services SAPT Supplemental 1		MSOPP	\$0

Fiscal Year 2022-2023

LSF HEALTH SYSTEMS MENTAL HEALTH AND SUBSTANCE ABUSE FUNDING DETAIL

MHARP-C MHBRV MHCAT CCS MHCCS-C CC2 MHCC2-C COM MHCOM-C MHCCN MHCCN MHCCN MHCT PV MHSPV-C MHTLH Lealth Special Projects Total: Child Mental Health Funds: Stal Mental Health Funds: MHA00-CF MHA00-CF MHA00-CF MHA00-CF MHO64-CF MHO64-CF	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Adult Substance Abuse Carry Forward ME Substance Abuse Services and Support - Adult - Carry Forward	Total Child Subs	MSCCN MS25S-C MS25S-C MS925-C MSARP-C MSCTB MSSP3 MSSP4 MSSP3 MSSP4 MSPP5 MSPP2 MSSPV-C MSPV2-C MSPV2-C MSPV2-C MSPV3-C MSPV3-C MSPV3-C MSPV3-C MSPV4-C MSPV4-C MSPV5-C M	\$324,65
MHBRV MHCAT CCS MHCCS-C CC2 MHCCQ-C COM MHCOM-C MHCCN MHFR-C MHMCT FV MHSPV-C MHPV2-C MHTLH Lealth Special Projects Total: Child Mental Health Funds: Stal Mental Health Funds:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$339,605 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child ME SA McKinsey Settlement - SA Services - Child ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child ME SA Temporary Assistance for Needy Familles (TANF) - Child ME SA Temporary Assistance for Needy Familles (TANF) - Child ME State Opioid Response Disc Grant SVCS-Prevent - Year 3 ME State Opioid Response Disc Grant-Prev-Yr 4 ME SA Prevention Partnership Program SAPT Supplemental 1 ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child Child Sub Adult Substance Abuse Carry Forward ME Substance Abuse Carry Forward	MS25S MS252 MS925 MSARP MSOTB MSSPV MSPV2 Distance Abuse Spot Total Child Substa	MS25S-C MS252-C MS925-C MS925-C MSARP-C MSCTB MSSP3 MSSP4 MSSP2 MSPP2 MSSPV-C MSPV2-C MSPV2-C MSPV2-C MSPV2-C MSPV2-C MSPV3-C MSPV4-C MSPV4-C MSPV5-C MSPV5-C MSPV5-C MSPV6-C MSPV7-C MSPV7-C MSPV7-C MSPV7-C MSPV8-C	
MHCAT MHCCS-C MHCC2-C MHCC2-C MHCCN MHCCN MHCCN MHCT MHPR-C MHMCT MHSPV-C MHPV2-C MHTLH Child Mental Health Funds: MHA00-CF MHA00-CF MHA00-CF	\$0 \$0 \$0 \$0 \$0 \$0 \$339,605 \$0 \$0 \$339,605 \$339,605	ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child ME SA McKinsey Settlement - SA Services - Child ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child ME SA Temporary Assistance for Needy Families (TANF) - Child ME State Opioid Response Disc Grant SVCS-Prevent - Year 3 ME State Opioid Response Disc Grant-Prev-Yr 4 ME SA Prevention Partnership Program SAPT Supplemental 1 ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child Child Sub Child Sub Adult Substance Abuse Carry Forward ME Substance Abuse Services and Support - Adult - Carry Forward	MS252 MS925 MSARP MSOTB MSSPV MSPV2 Distance Abuse Sp Total Child Substa	MS252-C MS925-C MSARP-C MSCTB MSSP3 MSSP4 MSPP5 MSPP2 MSPPC MSPV2-C MSPV2-C MSPV2-C MSPV2-C MSPV3-C MSPV3-C MSPV3-C MSPV3-C MSPV3-C MSPV4-C MSPV4-C MSPV4-C MSPV4-C MSPV5-C MSPV5-C MSPV5-C MSPV5-C MSPV5-C MSPV5-C MSPV6-C MSPV6-C MSPV6-C MSPV7-C MSPV7-C	
MHCCS-C MHCC2-C MHCC2-C MHCCN MHCCN MHCCN MHFHR-C MHMCT PV MHSPV-C MHPV2-C MHTLH Wealth Special Projects Total: Child Mental Health Funds: Stal Mental Health Funds: MHA00-CF	\$0 \$0 \$0 \$0 \$0 \$0 \$339,605 \$0 \$0 \$339,605 \$1,618,370	Federal Budget Period: 9/1/2021 - 9/30/2025 - Child ME SA McKinsey Settlement - SA Services - Child ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child ME SA Temporary Assistance for Needy Families (TANF) - Child ME SA Temporary Assistance for Needy Families (TANF) - Child ME State Opioid Response Disc Grant-Prev-Yr 4 ME SA Prevention Partnership Program SAPT Supplemental 1 ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child Child Sub Child Sub Adult Substance Abuse Carry Forward ME Substance Abuse Services and Support - Adult - Carry Forward	MS925 MSARP MSOTB MSSPV MSPV2 bstance Abuse Spr Total Child Substa	MS925-C MSARP-C MSCTB MSSP3 MSSP4 MSSP4 MSPP5 MSPP2 MSSPV-C MSPV2-C MSPV2-C MSPV2-C MSPV2-C MSPV2-C MSPV2-C MSPV2-C MSPV3-C MSPV2-C MSPV3-C MSPV4-C MSPV4-C MSPV4-C MSPV4-C MSPV5-C MSPV5-C MSPV5-C MSPV5-C MSPV5-C MSPV5-C MSPV6-C MSPV6-C MSPV7-C MSPV7-C MSPV7-C	
MHCC2-C MHCCM-C MHCCN MHCCN MHFRR-C MHMCT MHSPV-C MHPV2-C MHTLH Lealth Special Projects Total: Child Mental Health Funds: MHA00-CF MHA00-CF MH036-CF	\$0 \$0 \$0 \$0 \$0 \$339,605 \$0 \$0 \$339,605 \$1,618,370	ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child ME SA Temporary Assistance for Needy Families (TANF) - Child ME State Opioid Response Disc Grant SVCS-Prevent - Year 3 ME State Opioid Response Disc Grant-Prev-Yr 4 ME SA Prevention Partnership Program SAPT Supplemental 1 ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child Child Substance Abuse Carry Forward ME Substance Abuse Carry Forward ME Substance Abuse Services and Support - Adult - Carry Forward	MSARP MSOTB MSSPV MSPV2 Dotal Child Substance Abuse Sp	MSARP-C MSCTB MSSP3 MSSP4 MSPP5 MSPP2 MSSPV-C MSPV2-C MSPV2-C MSPV2-C MSPV3-C MSPV3-C MSPV3-C MSPV3-C MSPV4-C MSPV3-C MSPV3-C MSPV3-C MSPV3-C MSPV3-C	
MHCC2-C MHCCM-C MHCCN MHCCN MHFRR-C MHMCT MHSPV-C MHPV2-C MHTLH Lealth Special Projects Total: Child Mental Health Funds: MHA00-CF MHA00-CF MH036-CF	\$0 \$0 \$0 \$0 \$0 \$339,605 \$0 \$0 \$339,605 \$1,618,370	ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child ME SA Temporary Assistance for Needy Families (TANF) - Child ME State Opioid Response Disc Grant SVCS-Prevent - Year 3 ME State Opioid Response Disc Grant-Prev-Yr 4 ME SA Prevention Partnership Program SAPT Supplemental 1 ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child Child Substance Abuse Carry Forward ME Substance Abuse Carry Forward ME Substance Abuse Services and Support - Adult - Carry Forward	MSARP MSOTB MSSPV MSPV2 Dotal Child Substance Abuse Sp	MSARP-C MSCTB MSSP3 MSSP4 MSPP5 MSPP2 MSSPV-C MSPV2-C MSPV2-C MSPV2-C MSPV3-C MSPV3-C MSPV3-C MSPV3-C MSPV4-C MSPV3-C MSPV3-C MSPV3-C MSPV3-C MSPV3-C MSPV3-C	
MHCOM-C MHCCN MHCCN MHFHR-C MHMCT PV MHSPV-C MHPV2-C MHTLH Wealth Special Projects Total: Child Mental Health Funds: Stal Mental Health Funds: MHA00-CF	\$0 \$0 \$0 \$339,605 \$0 \$0 \$339,605 \$339,605	Federal Budget Period: 9/1/2021 - 9/30/2025 - Child ME SA Temporary Assistance for Needy Families (TANF) - Child ME State Opioid Response Disc Grant SVCS-Prevent - Year 3 ME State Opioid Response Disc Grant-Prev-Yr 4 ME SA Prevention Partnership Program SAPT Supplemental 1 ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child Child Sub Child Sub Adult Substance Abuse Carry Forward ME Substance Abuse Services and Support - Adult - Carry Forward	MSSPV MSPV2 bstance Abuse Sp Total Child Substa	MSCTB MSSP3 MSSP4 MSSP4 MSPP5 MSPP2 MSSPV-C MSPV2-C MSPV2-C mecial Projects Total: trance Abuse Funds:	
MHCOM-C MHCCN MHCCN MHFHR-C MHMCT PV MHSPV-C MHPV2-C MHTLH Wealth Special Projects Total: Child Mental Health Funds: Stal Mental Health Funds: MHA00-CF	\$0 \$0 \$0 \$339,605 \$0 \$0 \$339,605 \$339,605	ME SA Temporary Assistance for Needy Families (TANF) - Child ME State Opioid Response Disc Grant SVCS-Prevent - Year 3 ME State Opioid Response Disc Grant-Prev-Yr 4 ME SA Prevention Partnership Program SAPT Supplemental 1 ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child Child Sub Child Sub Adult Substance Abuse Carry Forward ME Substance Abuse Services and Support - Adult - Carry Forward	MSSPV MSPV2 bstance Abuse Sp Total Child Substa	MSCTB MSSP3 MSSP4 MSSP4 MSPP5 MSPP2 MSSPV-C MSPV2-C MSPV2-C mecial Projects Total: trance Abuse Funds:	
MHCCN MHFHR-C MHMCT PV MHSPV-C MHPV2-C MHTLH ealth Special Projects Total: Child Mental Health Funds: stal Mental Health Funds: MHA00-CF MHA00-CF	\$0 \$0 \$339,605 \$0 \$0 \$0 \$339,605 \$339,605	ME State Opioid Response Disc Grant SVCs-Prevent - Year 3 ME State Opioid Response Disc Grant-Prev-Yr 4 ME SA Prevention Partnership Program SAPT Supplemental 1 ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - child ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child Child Sub Child Sub Adult Substance Abuse Carry Forward ME Substance Abuse Services and Support - Adult - Carry Forward	MSSPV MSPV2 bstance Abuse Sp Total Child Substa	MSSP3 MSSP4 MSPP5 MSPP2 MSSPV-C MSPV2-C MSPV2-C secial Projects Total:	
MHCCN MHFHR-C MHMCT PV MHSPV-C MHPV2-C MHTLH ealth Special Projects Total: Child Mental Health Funds: stal Mental Health Funds: MHA00-CF MHA00-CF	\$0 \$0 \$339,605 \$0 \$0 \$0 \$339,605 \$339,605	ME State Opioid Response Disc Grant SVCs-Prevent - Year 3 ME State Opioid Response Disc Grant-Prev-Yr 4 ME SA Prevention Partnership Program SAPT Supplemental 1 ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - child ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child Child Sub Child Sub Adult Substance Abuse Carry Forward ME Substance Abuse Services and Support - Adult - Carry Forward	MSSPV MSPV2 bstance Abuse Sp Total Child Substa	MSSP3 MSSP4 MSPP5 MSPP2 MSSPV-C MSPV2-C MSPV2-C secial Projects Total:	
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MHSPV-C MHPV2-C MHTLH ealth Special Projects Total: Child Mental Health Funds: stal Mental Health Funds: MHA00-CF MHA00-CF	\$0 \$0 \$0 \$339,605 \$339,605 \$1,618,370	ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child Child Sub Child Sub Adult Substance Abuse Carry Forward ME Substance Abuse Services and Support - Adult - Carry Forward	MSPV2 bstance Abuse Sp Total Child Substa Total Substa	MSPP2 MSSPV-C MSPV2-C ecial Projects Total: stance Abuse Funds:	
MHPV2-C MHTLH iealth Special Projects Total: Child Mental Health Funds: otal Mental Health Funds: MHA00-CF MHA00-CF	\$0 \$0 \$339,605 \$339,605 \$1,618,370	Federal Budget Period: 9/1/2021 - 9/30/2025 ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child Child Sub Adult Substance Abuse Carry Forward ME Substance Abuse Services and Support - Adult - Carry Forward	MSPV2 bstance Abuse Sp Total Child Substa Total Substa	MSSPV-C MSPV2-C ecial Projects Total: trance Abuse Funds:	
MHPV2-C MHTLH iealth Special Projects Total: Child Mental Health Funds: otal Mental Health Funds: MHA00-CF MHA00-CF	\$0 \$0 \$339,605 \$339,605 \$1,618,370	ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child Child Sub Adult Substance Abuse Carry Forward ME Substance Abuse Services and Support - Adult - Carry Forward	MSPV2 bstance Abuse Sp Total Child Substa Total Substa	MSSPV-C MSPV2-C ecial Projects Total: trance Abuse Funds:	
MHTLH ealth Special Projects Total: Child Mental Health Funds: otal Mental Health Funds: MHA00-CF MHA00-CF	\$0 \$339,605 \$339,605 \$1,618,370	Federal Budget Period: 3/15/2021 - 3/14/2023 - Child ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child Child Sub Adult Substance Abuse Carry Forward ME Substance Abuse Services and Support - Adult - Carry Forward	MSPV2 bstance Abuse Sp Total Child Substa Total Substa	MSPV2-C secial Projects Total: tance Abuse Funds:	
MHTLH ealth Special Projects Total: Child Mental Health Funds: otal Mental Health Funds: MHA00-CF MHA00-CF	\$0 \$339,605 \$339,605 \$1,618,370	ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child Child Sub Adult Substance Abuse Carry Forward ME Substance Abuse Services and Support - Adult - Carry Forward	MSPV2 bstance Abuse Sp Total Child Substa Total Substa	MSPV2-C secial Projects Total: tance Abuse Funds:	
ealth Special Projects Total: Child Mental Health Funds: otal Mental Health Funds: MHA00-CF MHA06-CF	\$339,605 \$339,605 \$1,618,370	Federal Budget Period: 9/1/2021 - 9/30/2025 - Child Child Sub Adult Substance Abuse Carry Forward ME Substance Abuse Services and Support - Adult - Carry Forward	bstance Abuse Sp Total Child Subs Total Substa	ecial Projects Total: ttance Abuse Funds: ence Abuse Funds:	
Child Mental Health Funds: otal Mental Health Funds: MHA00-CF MH036-CF	\$339,605 \$1,618,370 \$0	Adult Substance Abuse Carry Forward ME Substance Abuse Services and Support - Adult - Carry Forward	Total Child Subst	ence Abuse Funds:	
Child Mental Health Funds: otal Mental Health Funds: MHA00-CF MH036-CF	\$339,605 \$1,618,370 \$0	Adult Substance Abuse Carry Forward ME Substance Abuse Services and Support - Adult - Carry Forward	Total Child Subst	ence Abuse Funds:	
otal Mental Health Funds: MHA00-CF MH036-CF	\$1,618,370 \$0	Adult Substance Abuse Carry Forward ME Substance Abuse Services and Support - Adult - Carry Forward	Total Substa	ance Abuse Funds:	
000 MHA00-CF	\$0	ME Substance Abuse Services and Support - Adult - Carry Forward			\$324,6
000 MHA00-CF	\$0	ME Substance Abuse Services and Support - Adult - Carry Forward			\$324,6
136 MH036-CF		ME Substance Abuse Services and Support - Adult - Carry Forward	M5000		
136 MH036-CF			MS000		
	\$0			MSA00-CF	
	\$0				
64 MH064-CF		ME SA Family Intensive Treatment (FIT) - Carry Forward	MS091	MS091-CF	
69 MH069-CF	\$0 \$0	ME St. Vincent's Healthcare-Savings Lives Project - Carry Forward ME SA McKinsey Settlement - SA Services - Adult - Carry Forward	MS916 MS925	MS916-CF MS925-A-CF	
72 MH072-CF	\$0	ME SA Care Coordination Direct Client Services - Adult - Carry Forward	MSOCN	MSACN-CF	
76 MH076-CF	\$0	ME NAS/SEN Care Coordination – CARES ACT - Providers - Carry Forward	MSCAS	MSCAS-CF	
189 MH089-CF	\$0	ME SA Community Based Services - Carry Forward	MSCBS	MSCBS-CF	
		ME Transitions Vouchers Substance Abuse - Carry Forward	MSTRV	MSTRV-CF	
		Adult Su	ubstance Abuse C	arry Forward Total:	
A8 MHCA8-CF	\$0				
AF MHCAF-CF	\$0				
MHCALCE	ćn				
ORF MHDRF-CF	\$0				
DT MHEDT-CF	\$0				
WALEHD A CE	ćo				
UN MHSUN-CF	\$0				
'RV MHTRV-CF	\$0				
Health Carry Forward Total:	\$0				
		Child Substance Abuse Carps Former			
100 MHC00-CF	\$0		MS000	MSC00-CF	
178 MH078-CF	\$0	Care Coordination (Substance Abuse) - Carry Forward	MSOCN	MSCCN-CF	
BN MHOBN-CF	\$0				
140	**				
		Child Su	upstance Abuse C	.arry Forward Total:	
CN MHCCN-CF	\$0				
MHMCT-CF	\$0				
TLH MHTLH-CF	\$0				
Health Carry Forward Totals	\$n				
	, 20				
いきげいじょう つくいじ チャピチート	76 MH076-CF 89 MH089-GF FT MH089-GF FT MH0FT-CF 11 MH211-CF CN MHACN-CF A8 MHCA8-CF AF MHCAF-CF CR MHSCR-CF CR MHSCR-CF CR MHSCR-CF CR MHSCR-CF RF MHDRF-CF DT MHEDT-CF DT MHEDT-CF UN MHSUN-CF RV MHTRV-CF Health Carry Forward Total: 000 MHC00-CF 78 MH08N-CF 8N MH08N-CF A8 MH08N-CF A9 MH08N-CF A9 MH08N-CF A9 MH08N-CF A9 MH08N-CF A9 MHCA8-CF A1 MHCA8-CF A2 MHCA8-CF A7 MHCA7-CF MHMCN-CF	76 MHO76-CF \$0 89 MH089-CF \$0 H089-CF \$0 H1 MH211-CF \$0 L1 MH211-CF \$0 L2 MHCAR-CF \$0 AB MHCAR-CF \$0 AF MHORE-CF \$0 AF MHORE-CF \$0 AF MHFM-CF \$0 AF MHCAR-CF \$0 AF M	MHORS-CF SO ME NAS/SEN Care Coordination — CARES ACT - Providers - Carry Forward	### MHOR9-CF	MHO76-CF SO

Total for All Programs: \$1,943,024

Total Substance Abuse Carry Forward Funds:

\$0

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\$0

Total Mental Health Carry Forward Funds:

^{*}The provider may utilize funds between Adult and Child programs for eligible OCAs, at the approval of LSFHS.