



Agenda Item Summary

File #: 23-00377

Agenda Date: 7/11/2023

Agenda Item Name:

Lutheran Services of Florida Amendment 114

Presenter:

Claudia Tuck, Director of Community Support Services, 352-231-0058

Description:

Amendment 114 to the LSF contract that provides funding for the Crisis Center Mobile Response Teams and 988 implementation.

Recommended Action:

Approve Amendment 114.

Prior Board Motions:

New Core Agreement approved 8/11/2020, Amendment 100 approved 11/2/2020, Board approval on 8/11/2020 delegating authority to the County Manager to sign amendments which do not increase or decrease the annual grant allocation by more than 10%, Amendment 101 approved by the County Manager 12/15/20, Amendment 102 approved by the County Manager 4/13/21, Amendment 103 approved by the Board 6/22/21, Amendment 104 approved by the Board 12/14/21, Amendment 105 approved by the Board 12/14/21, Amendment 106 approved by the Board 2/24/22, Amendment 107 approved by the Board 5/10/22, Amendment 108 approved by the Board 6/14/22, Amendment 109 approved by the Board 7/12/22, Amendment 110 approved by the Board 9/13/22, Amendment 111 approved by the Board 3/28/23, Amendment 112 approved by the Board 6/13/23, Amendment 113 is on the 7/11/23 agenda for board approval.

Fiscal Note:

Reduce funds for LSF - 988 grant by \$500,000 for lapsed funds in grant cycle. See attached budget amendment.

023.29.2940.334.6900 – project 3222907 -\$500,000

023.29.2940.569.12.00 – project 3222907 -\$475,000

023.29.2940.569.22.00 – project 3222907 -25,000

Strategic Guide:

Social and Economic Opportunity

Background:

This amendment along with the Core Agreement and previously approved Amendments provides funding for Metamorphosis and the Crisis Center Mobile Response Teams (MRT) as well as funding

for 988 services. This amendment moves MRT funding between two Object Cost Accumulators (OCA) codes for purposes of Federal and State financial reporting only. Additionally, this amendment reduces funding for 988 which has not been expended as planned, though 988 services are fully operational. The lapse of 988 funding is largely due to the amount of time required to fill 17 new positions. While most of the upper management positions are filled, we are continuing to recruit for Volunteer Coordinators (2 FTE) and Call Center Interventionists (5 FTE).