

Alachua County, FL

Agenda Item Summary

File #: 23-00229 Agenda Date: 6/27/2023

Agenda Item Name:

Public Emergency Medical Transportation (PEMT) Fee for Service Reimbursement for \$206,566.70.

Presenter:

Harold Theus, Fire Chief 352-384-3101

Description:

Resolution and Budget Amendment to recognize the unanticipated revenue and expenditure from the Public Emergency Medical Transportation (PEMT) Fee for Service for \$206,566.70.

Recommended Action:

Adopt the resolution, and approve the budget amendment

Prior Board Motions:

N/A

Fiscal Note:

The resolution and budget amendment will recognize the unanticipated revenue \$206,567.00 (001.54.5450.349.00.00 #6195410 FY23) and appropriates \$12,394.00 for vendor fees (001.54.5450.526.34.00 #6195410 FY23), \$100,000.00 for technical employee training (001.54.5450.526.55.00 #6195410 FY23) and, \$94,173.00 for equipment replacement (\$47,087.00 001.54.5450.526.52.00 #6195410 FY23 and \$47,086.00 001.54.5450.526.64.00 #6195410 FY23).

Strategic Guide:

Public Safety

Background:

Since 2016, Alachua County has participated in the Florida Public Emergency Medical Transportation (PEMT) Fee for Service Reimbursement program. Supplemental funding was established to help close the gap between costs incurred to provide services and revenue received for each emergency medical transport provided to a Medicaid fee for service patient. This was the first step to address the challenge of current Medicaid reimbursement rates.

The State Fee for Service reimbursement is \$206,566.70. This requires an allocation of \$12,394.00 for the assistance to complete the program requirements and collect the additional revenue which is a 6% payment for the Fee for Service component. Staff recommends the following allocation plan for the remaining \$194,172.70 unanticipated revenue:

- \$100,000.00 to cover expenses related to technical training such as firefighting school and Emergency Medical Technician (EMT) and Paramedic certifications.
- \$94,172.70 to be allocated for equipment replacement. These funds will be used to replace stretchers, ventilation fans, extrication equipment, etc.

The resolution and budget amendment recognizes the unanticipated revenue and appropriates the funds for expenditure.