RESOLUTION 23-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, AMENDING THE FY2022-2023 ADOPTED BUDGET, ACCEPTING THE UNANTICIPATED REVENUE FROM THE AMERICAN RESCUE PLAN, APROPRIATING THE FUNDS, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Federal Government provided relief from COVID-19 through the American Rescue Plan - State and Local Fiscal Recovery Funds; and,

WHEREAS, Alachua County received a grant award of such; and,

WHEREAS, it is necessary to amend the FY2022-2023

Budget to recognize the unanticipated revenue and appropriate
the funds for expenditure; and,

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA:

- That the fiscal year 2022-2023 Adopted budget is hereby adjusted as reflected in the budget amendment attached hereto.
- By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida, hereby accepts the

revenue recovery funds and appropriates them as outlined in said amendment. 3. That this resolution shall take effect immediately upon its adoption. DULY ADOPTED in regular session, this day of ____, A.D., 2023. BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA By: Anna Prizzia, Chair ATTEST: APPROVED AS TO FORM J. K. "Jess" Irby, Clerk (SEAL) Alachua County Attorney

Journal Edit Listing

Sort By Entry

Department	Number	Journal Type Sub Ledger G/L Da	<u> </u>	Source	Reference	Reclassific	cation Journal Type
1720 - Office of Management 2023-00002725 BA GL 06/14/2023 BCC - Unanticipated Revenue - BCC Budget ARP Broadband							
G/L Date	G/L Account Number	Account Description	Description		Source	Increase Amount	Decrease Amount
06/14/2023	234.00.0064.519.12.00	Regular Salaries Regular Salaries & Wages	BCC - Unanticipated Revenue	- ARP Broadband	BCC	.00	63,621.00
06/14/2023	234.00.0064.519.31.00	Professional Services Professional Services	BCC - Unanticipated Revenue	- ARP Broadband	BCC	.00	49,500.00
06/14/2023	234.00.0064.519.40.00	Travel And Per Diem Travel And Per Diem	BCC - Unanticipated Revenue	- ARP Broadband	BCC	.00	734.00
06/14/2023	234.00.0064.519.54.40	Books Publications Subscriptions And Memberships Memberships	BCC - Unanticipated Revenue	- ARP Broadband	BCC	.00	1,200.00
06/14/2023	234.00.0064.519.55.00	Training & Education Training & Education	BCC - Unanticipated Revenue	- ARP Broadband	BCC	.00	275.00
06/14/2023	234.00.0064.581.91.66	Operating Transfers Out To Fund 052 ARPA Rev Recovery	BCC - Unanticipated Revenue	- ARP Broadband	BCC	115,330.00	.00
06/14/2023	052.00.0064.381.3012	Operating Transfer In Transfer in from 234-COVID/ARP	BCC - Unanticipated Revenue	- ARP Broadband	BCC	115,330.00	.00
06/14/2023	052.00.0064.519.12.00	Regular Salaries Regular Salaries & Wages	BCC - Unanticipated Revenue	- ARP Broadband	BCC	63,621.00	.00
06/14/2023	052.00.0064.519.31.00	Professional Services Professional Services	BCC - Unanticipated Revenue	- ARP Broadband	BCC	49,500.00	.00
06/14/2023	052.00.0064.519.40.00	Travel And Per Diem Travel And Per Diem	BCC - Unanticipated Revenue	- ARP Broadband	BCC	734.00	.00
06/14/2023	052.00.0064.519.54.40	Books Publications Subscriptions And Memberships Memberships	BCC - Unanticipated Revenue	- ARP Broadband	BCC	1,200.00	.00
06/14/2023	052.00.0064.519.55.00	Training & Education Training & Education	BCC - Unanticipated Revenue	- ARP Broadband	BCC	275.00	.00
				Number of E	Entries: 12	\$345,990.00	\$115,330.00