



## Agenda Item Summary

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**File #: 23-00309**

**Agenda Date: 6/27/2023**

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**Agenda Item Name:**

**Budget Amendment – Broadband – American Rescue Plan State and Local Fiscal Recovery Funds**

**Presenter:**

Tommy Crosby, Assistant County Manager Budget & Fiscal Services, 352-337-6205

**Description:**

Budget Amendment – Broadband – American Rescue Plan State and Local Fiscal Recovery Funds

**Recommended Action:**

Approve the Budget Amendment and Resolution

**Prior Board Motions:**

This is a funding change. No change to the project previously adopted or allocated.

**Fiscal Note:**

The remaining American Rescue Plan – State and Local Fiscal Recovery Funds (ARP – SLFRF) qualify as Revenue Recovery and thus are being reported as such use. The budget amendment transfers the remaining balance of the Broadband funds from the ARP – SLFRF Fund 234 to a sub fund of the General Fund, Fund 052. The remaining balance of the project identified and allocated by the Board will remain funded and in process out of Fund 052. This action makes NO changes to the plan approved by the Board of County Commissioners (BoCC), just in the way we account for the funds. The majority of the transfer was approved with agenda item #23-109.

**Strategic Guide:**

All Other Mandatory and Discretionary Services

**Background:**

The County has received American Rescue Plan State and Local Fiscal Recovery Fund and the BoCC has allocated these funds to multiple projects that are currently underway. Budget and Fiscal Services will return to the Board in July to discuss Board projects. The list of projects is located on the County website <https://alachuacounty.us/depts/omb/pages/american-rescue-plan.aspx>