



## Agenda Item Summary

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**File #: 23-00244**

**Agenda Date: 6/27/2023**

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**Agenda Item Name:**

**Budget Amendment 2023-2486 for Court Complex Project #9201902**

**Presenter:**

Dan Whitcraft, Facilities Director – 352.374.5289

**Description:**

Requesting approval for budget amendment 2023-2486 to shift budget between functional areas to align with intended building functions properly in the Court Complex Project 9201902

**Recommended Action:**

Approve budget amendment 2023-2486

**Prior Board Motions:**

N/A

**Fiscal Note:**

Budget exists in 324.19.1912.519.62.00 as part of Court Complex Project #9201902. At this time, no additional budget is being requested.

**Strategic Guide:**

Infrastructure

**Background:**

The Court Complex project was originally intended to build a dedicated Court Services building but has since expanded to include a parking garage, a central energy plant, and a new Civil Courthouse. The Civil Courthouse portion should be coded in 712 (Court House Functions) rather than 519 (Other Government). Budget Amendment 2023-2486 is to shift some of the funding from 324.19.1912.519.62.00 to 324.19.1912.712.62.00.