Alachua County Board of County Commissioners, Inc. Amendment 112

This amendment (the "Amendment") is made and entered into by and between Lutheran Services Florida, Inc. d/b/a LSF Health Systems ("LSF") and Alachua County Board of County Commissioners, Inc. ("Provider") to be effective March 1, 2023. Provider and LSF may be referred to herein individually as a "party" or collectively as "the parties."

Whereas, LSF wishes to amend the contract entered into between said parties on July 1, 2020, the purpose of this amendment is to increase funding.

NOW THEREFORE, in consideration of the mutual covenants, and the mutual promises contained hereinafter, and in exchange for good and valuable consideration, the sufficiency of which is hereby acknowledged by the parties, as independent contractors, the parties agree as follows:

- 1. Capitalized terms herein shall be ascribed the meaning given by the Contract. In the event of conflict between this Amendment and the Contract, this Amendment shall control.
- 2. Standard Contract, Paragraph 3, 'Payment for Services' is amended to: "contract of an amount not to exceed **\$3,032,774.00**, or the rate schedule, subject to the availability of funds" and is otherwise unchanged.
- 3. Attachment I, Section C, Paragraph 1, 'Payment Clause' is amended to: "contract total dollar amount shall not exceed **\$3,032,774.00**, subject to the availability of funds from the Department" and is otherwise unchanged.
- 4. Exhibit H, 'Funding Detail' is replaced in its entirety with the Exhibit H, 'Funding Detail' revised March 1, 2023, incorporated herein. All prior references to same content are deleted.

Except as amended herein, the terms and conditions of the Agreement remain the same in full effect and authority.

The parties' authorized representatives have executed this three-page Amendment to be effective this 1st day of March. 2023.

Alachua County Board of County Commissioners, Inc.		Lutheran Services Florida, Inc. d/b/a LSF Ho Systems		
Signature	Date	Signature	Date	
Printed Name	Title	Dr. Christine Cauffield Printed Name	CEO Title	

LSF HEALTH SYSTEMS MENTAL HEALTH AND SUBSTANCE ABUSE FUNDING DETAIL

Provider Name: Alachua County Board of County Commissioners Contract No.: ME020 Effective: 3/1/2023 Amend. #: 112
Retroactive to: 3/1/2023 Amend. #: 112

					Retroactive to:		
MENTAL HEALTH				SUBSTANCE ABUS			
Budget Entity - 60910506	Parent OCA	OCA	Amount	Budget Entity - 60910604	Parent OCA	OCA	Amount
Adult Mental Health Services		_		Adult Substance Abuse Services		_	
ME Mental Health Services & Support - Adult	MH000	MHA00	\$0	ME Substance Abuse Services and Support - Adult ME SA HIV Services - Adult	MS000 MS023	MSA00 MSA23	\$174,41 \$
Adult Mental Health Special Projects		_		ME SA Prevention Services - Adult	MS025	MSA25	\$
ME Stewart-Marchman Behavioral Healthcare		MH011	\$0				
ME Early Intervention Svs - Psychotic Disorders		MH026	\$0	A	dult Substance Abu	se Services Total: _	\$174,41
ME MH LifeStream Central Receiving System-Citrus County ME MH Starting Point Behavioral Health Care Project Talks - Adult	MH063	MH035 MHA63	\$0 \$0				
ME MH Community Forensic Beds	IVITIU03	MH072	\$0 \$0				
ME MH Indigent Psychiatric Medication Program		MH076	\$0	Adult Substance Abuse Special Projects		_	
ME Clay Behavioral Health Center - Crisis Prevention		MH089	\$0	ME Expanded SA Services for Pregnant Women, Mothers and Their Familie	es	MS081	\$
ME Community Forensic Multidisciplinary Teams		MH0FH	\$0	ME SA Family Intensive Treatment (FIT)		MS091	\$
ME FACT Medicaid Ineligible ME PATH Grant		MH0FT MH0PG	\$0 \$0	ME SA Family Intensive Treatment (FIT) - Expansion ME SA St. Johns County Sheriff's Office-Detox Program	MS091	MS091-X MS907	\$
ME MH Care Coordination Direct Client Services - Adult	MHOCN	MHACN	\$0 \$0	ME St. Vincent's Healthcare-Savings Lives Project		MS916	5
ME MH Services MHBG Supplemental 2			***			11.00.20	
Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	MHARP	MHARP-A	\$0	ME SA St. Johns Epic Recovery Center-Women's Residential Bed		MS918	\$
MAT MALL Durante Debuglishedian MALL Consisses		MUDDY	ćo	BAT CA BANKinger Coddonnach CA Cominge Adult	A45035	M45035 A	
ME MH Brooks Rehabilitation MH Services ME Emergency COVID-19 Supplemental Grant		MHBRK	\$0 \$0	ME SA McKinsey Settlement - SA Services - Adult ME SA Care Coordination Direct Client Services - Adult	MS925 MSOCN	MS925-A MSACN	\$
WE Emergency COVID-13 Supplemental Grant		WIITCOS	Ģ0	ME SA Services SAPT Supplemental 2	WISCH	WISACIV	*
ME MH Temporary Assistance for Needy Families (TANF)		мнотв	\$0	Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	MSARP	MSARP-A	\$77,95
ME Expanding 211 Call Vol & Coordination Initiative		MH211	\$0	ME SA Temporary Assistance for Needy Families (TANF) - Adult	MSOTB	MSATB	\$
ME MH Early Intervention Services MHBG Supplemental 1				ME Primary Prevention SAPT Supplemental 1			
Federal Budget Period: 3/15/2021 - 3/14/2023		MH26S	\$0	Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	MS25S	MS25S-A	\$
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025		MH262	\$0	ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	MS252	MS252-A	s
		202	ĢŪ	1 606101 000get 1 61100. 3/1/2021 - 3/30/2023 - Muult	JEJE	5252-15	Ş
ME MH 988 Implementation Fed Discretionary Grant		MH98G	\$308,074	ME SA Community Based Services		MSCBS	\$
ME MH 988 Implementation				ME SA Services SAPT Supplemental 1			
Federal Budget Period: 9/1/2021 - 9/30/2025		MH988	\$885,189	Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	MSCOM	MSCOM-A	\$72,28
ME Core Crisis Set Aside MHBG Supplemental 1				ME NES/SEN Care Coordination SAPT Supplemental 1			
Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	MHCCS	MHCCS-A	\$85,502	Federal Budget Period: 3/15/2021 - 3/14/2023		MSCS2	\$
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	MHCC2	MHCC2-A	\$0	ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025		MSCS3	\$
ME MH Forensic Community Diversion MHBG Supplemental 1			ĢŪ	reactar banger (110d. 3) 1) 2021 3) 30) 2023			*
Federal Budget Period: 3/15/2021 - 3/14/2023		мнсіз	\$0	ME SA House of Hope Healing & Recovery Center		MSH0H	\$
ME MH Forensic Community Diversion MHBG Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025		MHCJ4	\$0	ME State Opioid Response Disc - Rec Comm Org - Year 3		MSRC3	\$
ME MH Services MHBG Supplemental 1							
Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	мнсом	MHCOM-A	\$0	ME State Opioid Response Dis-Rec Comm Org-Yr 4		MSRC4	\$
ME Disability Rights Florida Mental Health		MHDRF	\$0	ME SA State Funded Federal Excluded Services		MSSFP	\$
ME MH Evidence Based Practice Team	MHEBP	MHEBP	\$0	ME State Opioid Response Disc Grant-GPRA		MSSGP	\$
ME MH Early Diversion of Forensic Individuals		MHEDT	\$0	ME State Opioid Response SVCS-MAT - Year 3		MSSM3	\$
ME MH Supported Employment Services		MHEMP	\$0	ME State Opioid Response Svcs-MAT-Yr 4		MSSM4	\$
NAT MILI Floring Hookky Control Dannings Control Ct. John Adville	MHFHR	MALIEUD A	ćo	ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	MSSPV	MSSPV-A	
ME MH Flagler Health Center Receiving System–St. John - Adult	WITTER	MHFHR-A	\$0	ME Suicide Prevention SAPT Supplemental 2	IVISSPV	IVISSPV-A	\$
ME MH Forensic Transitional Beds		MHFMH	\$0	Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	MSPV2	MSPV2-A	\$
ME MH Here Tomorrow Outpatient MH Services		мннто	\$0	ME Transition Vouchers Substance Abuse		MSTRV	\$
				ME Transitional Vouchers SAPT Supplemental 1			
MH ME Other Multidisciplinary Team	MHMDT	MHMDT	\$0	Federal Budget Period: 3/15/2021 - 3/14/2023		MSTVS	\$
ME MH Residential Stability Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023		MHRES	\$0	ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025		MSTV2	Ś
ME MH Residential Stability Coordination MHBG Supplemental 2		IVIIIILES	ÇÜ	reactar banger (110d. 3) 1) 2021 3) 30) 2023		14131 42	Ÿ
Federal Budget Period: 9/1/2021 - 9/30/2025		MHRE2	\$0				
ME Lifestream Center		MHS50	\$0	Adult Sul	ostance Abuse Spec	ial Projects Total: _	\$150,23
ME Centralized Receiving Systems		MHSCR	\$0				44.
ME MH State Funded Federal Excluded Services	AAUCDY	MHSFP	\$0		Total Adult Substa	nce Abuse Funds: =	\$324,65
Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult ME Suicide Prevention MHBG Supplemental 2	MHSPV	MHSPV-A	\$0				
ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	MHPV2	MHPV2-A	\$0				
•							
ME Sunrise / Sunset Beds Pilot		MHSUN	\$0				
ME MH Sulbacher Duval MH Offenders Program		MHSZB	\$0				
ME MH Transitional Beds for MH Institution ME Transition Vouchers Mental Health		MHTMH	\$0				
INIC ITALISMONT VOUCHERS INTERNAL FRANKLIN		MHTRV	\$0				
Adult Me	ental Health Spec	ial Projects Total:	\$1,278,765				
	Total Adult Mer	tal Health Funds:	\$1,278,765				
Child Mantal Health Services				Child Substance Abuse Services			
Child Mental Health Services ME Mental Health Services & Support - Child	MH000	MHC00	\$0	Child Substance Abuse Services ME Substance Abuse Services and Support - Child	MS000	MSC00	\$
эт э				ME SA HIV Services - Child	MS023	MSC23	\$
				ME SA Prevention Services - Child	MS025	MSC25	\$
				C	hild Substance Abu	ise Services Total: _	Ş
Child Mental Health Special Projects		- MU036	40				
ME MH FL Recovery Schools-YTH BH Wraparound Services	MHOCS	MH036	\$0				
ME MH Starting Point Behavioral Health Care Project Talks - Child ME MH Purchase of Residential Treatment Services for Emotionally Disturbed	MH063	MHC63	\$0				
Children and Youth		MH071	\$0	Child Substance Abuse Special Projects		_	
ME Community Rehabilitation Center - Project Alive		MH078	\$0	ME SA Prevention Partnership Program		MSOPP	\$1
AAF AAU DAIFT (Debasiesel Her 195 Ave. 1 of 3		MUCCO	40	ME SA Services SAPT Supplemental 1	A45504	MECON	
ME MH BNET (Behavioral Health Network)		MH0BN	\$0	Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	MSCOM	MSCOM-C	\$0

LSF HEALTH SYSTEMS MENTAL HEALTH AND SUBSTANCE ABUSE FUNDING DETAIL

ME MH Services MHBG Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	MHARP	MHARP-C	\$0	ME SA Care Coordination Direct Client Services - Child ME Primary Prevention SAPT Supplemental 1	MSOCN	MSCCN	
ME MH Flagler Brave Program		MHBRV	\$0	Federal Budget Period: 3/15/2021 - 3/14/2023 - Child ME Primary Prevention SAPT Supplemental 2	MS25S	MS25S-C	
ME MH Community Action Treatment (CAT) Teams		MHCAT	\$0	Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	MS252	MS252-C	
ME Core Crisis Set Aside MHBG Supplemental 1 iederal Budget Period: 3/15/2021 - 3/14/2023 - Child							
ME Core Crisis Set Aside MHBG Supplemental 2	MHCCS	MHCCS-C	\$0	ME SA McKinsey Settlement - SA Services - Child ME SA Services SAPT Supplemental 2	MS925	MS925-C	
ederal Budget Period: 9/1/2021 - 9/30/2025 - Child ME MH Services MHBG Supplemental 1	MHCC2	MHCC2-C	\$0	Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	MSARP	MSARP-C	
Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	мнсом	MHCOM-C	\$0	ME SA Temporary Assistance for Needy Families (TANF) - Child	MSOTB	MSCTB	
ME MH Care Coordination Direct Client Services - Child ME MH Flagler Health Center Receiving System–St. John - Child	MH0CN MHFHR	MHCCN MHFHR-C	\$0 \$0	ME State Opioid Response Disc Grant SVCS-Prevent - Year 3 ME State Opioid Response Disc Grant-Prev-Yr 4		MSSP3 MSSP4	
ME MH Mobile Crisis Teams ME Suicide Prevention MHBG Supplemental 1		мнмст	\$339,605	ME SA Prevention Partnership Program SAPT Supplemental 1		MSPPS	
ederal Budget Period: 3/15/2021 - 3/14/2023 - Child	MHSPV	MHSPV-C	\$0	ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025		MSPP2	
ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child				ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child			
	MHPV2	MHPV2-C	\$0	ME Suicide Prevention SAPT Supplemental 2	MSSPV	MSSPV-C	
ME MH Telehealth Behavioral Health Services		MHTLH	\$0	Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	MSPV2	MSPV2-C	
Child M	ontal Hoalth Spoc	ial Projects Total:	\$339,605	Child S	ubstance Abuse Spe	cial Brojects Totals	
Child Me				Cilila S		cial Projects Total:	
	Total Child Men	tal Health Funds:	\$339,605		Total Child Subst	ance Abuse Funds: =	
	Total Menta	al Health Funds:	\$1,618,370		Total Substar	ice Abuse Funds:	\$324,6
dult Mental Health Carry Forward				Adult Substance Abuse Carry Forward			
ME Mental Health Services & Support - Adult - Carry Forward	MH000	MHA00-CF	\$0	ME Substance Abuse Services and Support - Adult - Carry Forward	MS000	MSA00-CF	
ME MH FL Recovery Schools-YTH BH Wraparound Services - Carry Forward		141102C CE	40	ME SA Family Intensive Treatment (FIT) - Carry Forward		145004 55	
ME Flagler County Mental Health Drop In Center - Carry Forward	MH036 MH064	MH036-CF MH064-CF	\$0 \$0	ME St. Vincent's Healthcare-Savings Lives Project - Carry Forward	MS091 MS916	MS091-CF MS916-CF	
ME Marion County Law Enforcement Co-Responder Program - Carry Forward	MH069	MH069-CF	\$0	ME SA McKinsey Settlement - SA Services - Adult - Carry Forward	MS925	MS925-A-CF	
ME MH Community Forensic Beds - Carry Forward	MH072	MH072-CF	\$0	ME SA Care Coordination Direct Client Services - Adult - Carry Forward	MSOCN	MSACN-CF	
ME MH Indigent Psychiatric Medication Program - Carry Forward	MH076	MH076-CF	\$0	ME NAS/SEN Care Coordination – CARES ACT - Providers - Carry Forward		MSCAS-CF	
NE Clay Behavioral Health Center - Crisis Prevention - Carry Forward NE FACT Medicaid Ineligible - Carry Forward	MH089 MH0FT	MH089-CF MH0FT-CF	\$0 \$0	ME SA Community Based Services - Carry Forward ME Transitions Vouchers Substance Abuse - Carry Forward	MSCBS MSTRV	MSCBS-CF MSTRV-CF	
ME Expanding 211 Call Vol & Coordination Initiative - Carry Forward	MH211	MH211-CF	\$0	INE Transitions vouchers substance Abuse - Carry Polward	IVISTRV	WISTRY-CF	
ME MH Care Coordination Direct Client Services - Adult - Carry Forward	MHOCN	MHACN-CF	\$0	Δdult	Substance Abuse Ca	rry Forward Total:	
WE 211 Helpline Supports – CARES ACT - Carry Forward	MHCA8	MHCA8-CF	\$0	Addit	Substance Abuse Co		
ME FACT Program Administration – CARES ACT - Carry Forward	MHCAF	MHCAF-CF	\$0				
//E Jail-Based and Forensic Services Diversion – CARES ACT - Carry Forward	WITCAI	WILLOW CI	ĢŪ				
	MHCAJ	MHCAJ-CF	\$0				
ME Centralized Receiving Systems - Carry Forward	MHSCR	MHSCR-CF	\$0				
AE Disability Rights Florida Mental Health - Carry Forward	MHDRF	MHDRF-CF	\$0				
ME MH Early Diversion of Forensic Individuals - Carry Forward	MHEDT	MHEDT-CF	\$0				
ME MH Flagler Health Center Receiving System–St. John - Adult - Carry							
orward	MHFHR	MHFHR-A-CF	\$0				
ME MH Forensic Transitional Beds - Carry Forward	MHFMH	MHFMH-CF	\$0				
ME Sunrise / Sunset Beds Pilot - Carry Forward ME Transitions Vouchers Mental Health - Carry Forward	MHSUN MHTRV	MHSUN-CF MHTRV-CF	\$0 \$0				
Adult N	Mental Health Car	ry Forward Total:	\$0_				
Child Mental Health Carry Forward				Child Substance Abuse Carry Forward			
ME Mental Health Services & Support - Child - Carry Forward	MH000	MHC00-CF	\$0	ME Substance Abuse Services and Support - Child - Carry Forward	MS000	MSC00-CF	
	MH078	MH078-CF	\$0	Care Coordination (Substance Abuse) - Carry Forward	MSOCN	MSCCN-CF	
	MH0BN	MH0BN-CF	\$0				
ME MH BNET (Behavioral Health Network) - Carry Forward				CL:IJ	5 h.i		
AE MH BNET (Behavioral Health Network) - Carry Forward AE Children's Care Coordination – CARES ACT- Direct Client Services - Carry	MHCAC	MHCAS CE	ćo				
AE MH BNET (Behavioral Health Network) - Carry Forward AE Children's Care Coordination – CARES ACT- Direct Client Services - Carry orward	MHCAS	MHCAS-CF	\$0 60	Ciliu	Substance Abuse Ca	rry Forward Total:	
/IE MH BNET (Behavioral Health Network) - Carry Forward IE Children's Care Coordination – CARES ACT- Direct Client Services - Carry orward IE MH Community Action Teams (CAT) - CARES ACT - Carry Forward	MHCA2	MHCA2-CF	\$0	Cinu	Substance Abuse Ca	rry Forward Total:	
AE MH BNET (Behavioral Health Network) - Carry Forward AE Children's Care Coordination – CARES ACT- Direct Client Services - Carry orward AE MH Community Action Teams (CAT) - CARES ACT - Carry Forward AE MH Community Action Treatment (CAT) Teams - Carry Forward	MHCA2 MHCAT	MHCA2-CF MHCAT-CF	\$0 \$0	Cinio	Substance Abuse Ca	irry Forward Total:	
ME MH BNET (Behavioral Health Network) - Carry Forward ME Children's Care Coordination – CARES ACT- Direct Client Services - Carry orward ME MH Community Action Teams (CAT) - CARES ACT - Carry Forward ME MH Community Action Treatment (CAT) Teams - Carry Forward ME SA Care Coordination Direct Client Services - Child - Carry Forward	MHCA2 MHCAT MHOCN	MHCA2-CF MHCAT-CF MHCCN-CF	\$0 \$0 \$0	Cina	Substance Abuse Ca	rry Forward Total:	
ME MH Community Rehabilitation Center-Project Alive - Carry Forward ME MH BNET (Behavioral Health Network) - Carry Forward ME Children's Care Coordination – CARES ACT- Direct Client Services - Carry Forward ME MH Community Action Teams (CAT) - CARES ACT - Carry Forward ME MH Community Action Treatment (CAT) Teams - Carry Forward ME SA Care Coordination Direct Client Services - Child - Carry Forward ME MH Mobile Crisis Teams - Carry Forward ME MH Mobile Crisis Teams - Carry Forward	MHCA2 MHCAT MHOCN MHMCT	MHCA2-CF MHCAT-CF MHCCN-CF MHMCT-CF	\$0 \$0 \$0 \$0 \$0	Cina	Substance Abuse Ca	rry Forward Total:	
ME MH BNET (Behavioral Health Network) - Carry Forward ME Children's Care Coordination – CARES ACT- Direct Client Services - Carry forward ME MH Community Action Teams (CAT) - CARES ACT - Carry Forward ME MH Community Action Treatment (CAT) Teams - Carry Forward ME SA Care Coordination Direct Client Services - Child - Carry Forward ME MH Mobile Crisis Teams - Carry Forward ME MH Telehealth Behavioral Health Services - Carry Forward	MHCA2 MHCAT MHOCN MHMCT MHTLH	MHCA2-CF MHCAT-CF MHCCN-CF MHMCT-CF MHTLH-CF	\$0 \$0 \$0	Cinic	Substance Abuse Ca	rry Forward Total:	
ME MH BNET (Behavioral Health Network) - Carry Forward ME Children's Care Coordination – CARES ACT- Direct Client Services - Carry Forward ME MH Community Action Teams (CAT) - CARES ACT - Carry Forward ME MH Community Action Treatment (CAT) Teams - Carry Forward ME SA Care Coordination Direct Client Services - Child - Carry Forward ME MH Mobile Crisis Teams - Carry Forward ME MH Telehealth Behavioral Health Services - Carry Forward	MHCA2 MHCAT MHOCN MHMCT	MHCA2-CF MHCAT-CF MHCCN-CF MHMCT-CF MHTLH-CF	\$0 \$0 \$0 \$0 \$0	Cinic	Substance Abuse Ca	rry Forward Total:	

Total for All Programs: \$1,943,024

*The provider may utilize funds between Adult and Child programs for eligible OCAs, at the approval of LSFHS.

Total Substance Abuse Carry Forward Funds:

\$0

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\$0

Total Mental Health Carry Forward Funds: