RESOLUTION 23	3-
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A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, TO RECOGNIZE UNANTICIPATED REVENUE FROM THE STATE OF FLORIDA DEPARTMENT OF ECONOMIC DEVELOPMENT, AUTHORIZE EXPENDITURES FROM SAID FUNDS, AND PROVIDE AN EFFECTIVE DATE.

Whereas, it is necessary to receive unanticipated revenue in the CareerSource – Region 9 fund from the State of Florida Department of Economic Development;

Whereas, the Alachua County Board of County Commissioners has delegated oversight and budgetary decisions to the Dual County Workforce Council;

Whereas, the Dual County Workforce Council has accepted the awards of grants from the State of Florida Department of Economic Development by way of delegated authority to the CareerSource Manager;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA:

- That the CareerSource Manager has accepted the grants and approved the budget amendments attached on behalf of the Dual County Workforce Council and the Alachua County Board of County Commissioners.
- 2. That the fiscal year 2022-2023 budget for the CareerSource Region 9 fund is increased as reflected in the budget amendments attached hereto.
- 3. By adoption of this resolution, the Board of County Commissioners of Alachua County, Florida, fulfills the obligation of Chapter 129.06(2)(d), F.S., regarding budget amendments, appropriations, and expenditures.
- 4. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session this	day of May 2023.
	BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA
	Ву:
ATTEST:	Anna Prizzia, Chair
J.K. "Jess" Irby, Esq.	_
Clerk	APPROVED AS TO FORM
(SEAL)	
	Alachua County Attorney

Department	Number	Journal Type Sub Ledger	G/L Date	Description	Source	Reference	Reclassifi	cation Journal Type
4600 - CareerSour	ce NCFL 2023-00000928	BA GL	01/05/2023	DIR-Unanticipated revenue			'	
Dept				NFA41908				
G/L Date	G/L Account Number	Account Description	Desc	cription	Source		Increase Amount	Decrease Amount
01/05/2023	120.46.4620.331.5500	Federal Grants CSNCFL	DIR-	-Unanticipated revenue NFA41908			83,879.00	.00
		Project: 3224602-NFA41908 -	CareerSource	, NFA 41908 - WTP PY2022 OC-JE				
01/05/2023	120.46.4620.551.12.00	Regular Salaries Regular Sala	ries & DIR-	-Unanticipated revenue NFA41908			62,910.00	.00
		Wages						
		Project: 3224602-NFA41908 -	CareerSource	, NFA 41908 - WTP PY2022 OC-JE				
01/05/2023	120.46.4620.551.84.30	CSNCFL Participant Support &		-Unanticipated revenue NFA41908			20,969.00	.00
		Training CSNCFL Support - Ga	s Cards					
		Project: 3224602-NFA41908 -	CareerSource	, NFA 41908 - WTP PY2022 OC-JE				
					Number of Entries: 3		\$167,758.00	\$.00

Department	Number	Journal Type Sub Ledger G	G/L Date	Description	Source	Reference	Reclassifi	cation Journal Type
4600 - CareerSour Dept	ce NCFL 2023-00001044	BA GL 01	1/18/2023	DIR-Unanticipated revenue NFA41049 January Increase				
G/L Date	G/L Account Number	Account Description	Desc	cription		Source	Increase Amount	Decrease Amount
01/18/2023	120.46.4635.331.5500	Federal Grants CSNCFL	DIR-	-Unanticipated revenue NFA4:	1049 January		4,842.00	.00
			Incre					
01/18/2023	120.46.4635.551.12.00	Regular Salaries Regular Salaries		-Unanticipated revenue NFA4:	1049 January		3,650.00	.00
01/18/2023	120.46.4635.551.34.60	Wages Other Services CSNCFL - Contrac	Incre	ease -Unanticipated revenue NFA4:	1040 January		1,192.00	.00
01/10/2023	120.40.4033.331.34.00	Services	Incre	•	1049 January		1,192.00	.00
		JCI VICCO	THE	Cuoc	Number of Er	ntries: 3	\$9,684.00	\$.00

Department	Number	Journal Type Sub Ledger	G/L Date	Description	Source	Reference	Reclassifi	cation Journal Type
4600 - CareerSourd Dept	ce NCFL 2023-00001045	BA GL	01/18/2023	DIR-Unanticipated revenue NFA42207 January Increase				
G/L Date	G/L Account Number	Account Description	Des	cription	Source		Increase Amount	Decrease Amount
01/18/2023	120.46.4640.331.5500	Federal Grants CSNCFL Project: 3224602-NFA42207 -	Incr	-Unanticipated revenue NFA4220 ease 2. NFA 42207 - LVFR FY2022	7 January		3,581.00	.00
01/18/2023	120.46.4640.551.12.00	Regular Salaries Regular Sala Wages	ries & DIR	-Unanticipated revenue NFA4220 rease	7 January		2,700.00	.00
01/18/2023	120.46.4640.551.12.00	Regular Salaries Regular Sala Wages		-Unanticipated revenue NFA4220 ease	7 January		2,700.00	.00
01/18/2023	120.46.4640.551.12.00	Regular Salaries Regular Sala Wages Project: 3224602-NFA42207 -	Incr	-Unanticipated revenue NFA4220 rease	7 January		2,700.00	.00
01/18/2023	120.46.4640.551.34.60	Other Services CSNCFL - Cont Services Project: 3224602-NFA42207 -	racted DIR- Incr	-Unanticipated revenue NFA4220 rease	7 January		881.00	.00
		110ject. 322 1002 NI A 12207	cai cci soui cc	J 14171 12207 EVERT 12022	Number of Entries: 5		\$12,562.00	\$.00

Department	Number	Journal Type Sub Ledge	er G/L Date	Description	Source	Reference Reclassi	fication Journal Type
4600 - CareerSour	ce NCFL 2023-00001046	BA GL	01/18/2023	DIR-Unanticipated revenue		· · · · · · · · · · · · · · · · · · ·	
Dept				NFA41963			
G/L Date	G/L Account Number	Account Description	Des	cription	Source	Increase Amount	Decrease Amount
01/18/2023	120.46.4625.331.5500	Federal Grants CSNCFL	DIR-	-Unanticipated revenue NFA41963		13,016.00	.00
		Project: 3224602-NFA41963	- CareerSource	e, NFA 41963 - SNAP PY2023			
01/18/2023	120.46.4625.551.12.00	Regular Salaries Regular Sal	aries & DIR-	-Unanticipated revenue NFA41963		9,762.00	.00
		Wages					
		Project: 3224602-NFA41963	 CareerSource 	e, NFA 41963 - SNAP PY2023			
01/18/2023	120.46.4625.551.34.60	Other Services CSNCFL - Cor	tracted DIR-	-Unanticipated revenue NFA41963		3,254.00	.00
		Services					
		Project: 3224602-NFA41963	 CareerSource 	e, NFA 41963 - SNAP PY2023			
					Number of Entries: 3	\$26,032.00	\$.00

Journal Edit Listing

Sort By Account Number

Department	Number	Journal Type Sub Ledger G/L Da		Source	Reference	Reclassifi	cation Journal Type
4600 - CareerSour Dept	rce NCFL 2023-00001288	BA GL 02/07/2	2023 DIR-Unanticipated I NFA41049 February				
	C/I Assount Number	Account Description	,	mereuse	Course	Increase Amount	Dograda Amount
<i>G/L Date</i> 02/07/2023	<i>G/L Account Number</i> 120.46.4635.331.5500	Account Description Federal Grants CSNCFL	Description DIR-Unanticipated revenu	io NEA/10/0 Eobruary	Source	Increase Amount 7,466.00	Decrease Amount .00
02/07/2023	120.46.4635.331.3300	rederal Grants CSNCFL	Increase	ie infa41049 reblualy		7,400.00	.00
02/07/2023	120.46.4635.551.12.00	Regular Salaries Regular Salaries & Wages	DIR-Unanticipated revenu Increase	e NFA41049 February		212.00	.00
02/07/2023	120.46.4635.551.14.00	Overtime Overtime	DIR-Unanticipated revenu Increase	e NFA41049 February		2.00	.00
02/07/2023	120.46.4635.551.22.00	Retirement Retirement Contributions		e NFA41049 February		350.00	.00
02/07/2023	120.46.4635.551.23.10	Life And Health Insurance Health Insurance	DIR-Unanticipated revenue Increase	e NFA41049 February		700.00	.00
02/07/2023	120.46.4635.551.23.15	Life And Health Insurance Dental Insurance	DIR-Unanticipated revenu Increase	e NFA41049 February		20.00	.00
02/07/2023	120.46.4635.551.23.20	Life And Health Insurance Life Insurance	DIR-Unanticipated revenue Increase	e NFA41049 February		10.00	.00
02/07/2023	120.46.4635.551.23.25	Life And Health Insurance 10,000 Life Insurance	DIR-Unanticipated revenu Increase	e NFA41049 February		10.00	.00
02/07/2023	120.46.4635.551.34.00	Other Services Other Contractual Services	DIR-Unanticipated revenu Increase	e NFA41049 February		300.00	.00
02/07/2023	120.46.4635.551.34.60	Other Services CSNCFL - Contracted Services	DIR-Unanticipated revenu Increase	e NFA41049 February		1,000.00	.00
02/07/2023	120.46.4635.551.40.00	Travel And Per Diem Travel And Per Diem		ie NFA41049 February		1,000.00	.00
02/07/2023	120.46.4635.551.41.00	Communication Services Communication Services	DIR-Unanticipated revenu Increase	ie NFA41049 February		150.00	.00
02/07/2023	120.46.4635.551.41.30	Communication Services Local,long Dist And Other	DIR-Unanticipated revenu Increase	e NFA41049 February		350.00	.00
02/07/2023	120.46.4635.551.43.00	Utility Services Utility Services	DIR-Unanticipated revenu Increase	ie NFA41049 February		350.00	.00
02/07/2023	120.46.4635.551.44.00	Rentals And Leases Rentals & Leases	DIR-Unanticipated revenu Increase	e NFA41049 February		1,162.00	.00
02/07/2023	120.46.4635.551.44.22	Rentals And Leases Leased Equipment	DIR-Unanticipated revenu Increase	e NFA41049 February		50.00	.00
02/07/2023	120.46.4635.551.44.23	Rentals And Leases Copier Equipment Rental	DIR-Unanticipated revenu Increase	e NFA41049 February		300.00	.00
02/07/2023	120.46.4635.551.46.00	Repairs and Maintenance Services Repairs And Maintenance Svcs	DIR-Unanticipated revenu Increase	e NFA41049 February		200.00	.00
02/07/2023	120.46.4635.551.49.00	Other Current Charges and Obligations Other Curr Chgs & Obligations	DIR-Unanticipated revenu Increase	e NFA41049 February		50.00	.00
02/07/2023	120.46.4635.551.51.00	Office Supplies Office Supplies	DIR-Unanticipated revenu Increase	e NFA41049 February		50.00	.00

Department	Number	Journal Type Sub Led	ger G/L Date	Description	Source	Reference	Reclassifi	cation Journal Type
4600 - CareerSour Dept	ce NCFL 2023-00001288	BA GL	02/07/2023	DIR-Unanticipated revenue NFA41049 February Increa				
G/L Date	G/L Account Number	Account Description	Des	scription	Source		Increase Amount	Decrease Amount
02/07/2023	120.46.4635.551.54.80	Books Publications Subscri Memberships Computerize Information	•	-Unanticipated revenue NFA4 rease	1049 February		1,200.00	.00
					Number of Entries: 21		\$14,932.00	\$.00

Journal Edit Listing

Sort By Account Number

Department	Number	Journal Type Sub Ledge	er G/L Date	Description	Source	Reference	Reclassif	cation Journal Type
4600 - CareerSour Dept	ce NCFL 2023-00001289	BA GL	02/07/2023	DIR-Unanticipated re NFA42207 February				
·	C/L Associat Number	Association	Day	•	Cicasc	Cauraa	To average Americant	Dogwood Amount
<i>G/L Date</i> 02/07/2023	<i>G/L Account Number</i> 120.46.4640.331.5500	Account Description Federal Grants CSNCFL		<i>scription</i> Unanticipated revenue	NFΔ42207 February	Source	Increase Amount 3,926.00	Decrease Amount .00
02/07/2023	120.10.1010.551.5500	reacidi Gianto Conci L		ease	TVI A 12207 I Colduly		3,320.00	.00
		Project: 3224602-NFA42207	- CareerSource	e, NFA 42207 - LVER FY	2022			
02/07/2023	120.46.4640.551.14.00	Overtime Overtime	Rele	-Unanticipated revenue ease	,		3.00	.00
		Project: 3224602-NFA42207	- CareerSource	e, NFA 42207 - LVER FY	2022			
02/07/2023	120.46.4640.551.21.00	Fica Fica Taxes		:-Unanticipated revenue ease	NFA42207 February		150.00	.00
		Project: 3224602-NFA42207						
02/07/2023	120.46.4640.551.22.00	Retirement Retirement Cor		-Unanticipated revenue ease	NFA42207 February		250.00	.00
		Project: 3224602-NFA42207	- CareerSource	e, NFA 42207 - LVER FY	2022			
02/07/2023	120.46.4640.551.23.10	Life And Health Insurance H		-Unanticipated revenue	NFA42207 February		450.00	.00
		Insurance Project: 3224602-NFA42207		ease NEA 42207 - IVED EV	2022			
02/07/2023	120.46.4640.551.23.15	Life And Health Insurance D		-Unanticipated revenue			20.00	.00
02/07/2023	12011011010101051125115	Insurance		ease	THIT TEST GOT GOT GOT GOT GOT GOT GOT GOT GOT GO		20.00	100
		Project: 3224602-NFA42207		•				
02/07/2023	120.46.4640.551.23.20	Life And Health Insurance L Insurance		-Unanticipated revenue ease	NFA42207 February		5.00	.00
		Project: 3224602-NFA42207			2022			
02/07/2023	120.46.4640.551.23.25	Life And Health Insurance 1		-Unanticipated revenue	NFA42207 February		5.00	.00
		Life Insurance Project: 3224602-NFA42207		ease	วกวว			
02/07/2023	120.46.4640.551.34.00	Other Services Other Contra		-Unanticipated revenue			150.00	.00
02/07/2023	120. 10. 10 10.551.5 1.00	Services Services		ease	TVI A 12207 I Colduly		150.00	.00
		Project: 3224602-NFA42207	- CareerSource	e, NFA 42207 - LVER FY	2022			
02/07/2023	120.46.4640.551.34.60	Other Services CSNCFL - Cor Services		-Unanticipated revenue ease	NFA42207 February		900.00	.00
		Project: 3224602-NFA42207			2022			
02/07/2023	120.46.4640.551.40.00	Travel And Per Diem Trave			NFA42207 February		500.00	.00
		Diem		ease	2022			
02/07/2023	120.46.4640.551.41.00	Project: 3224602-NFA42207 Communication Services		e, NFA 42207 - LVER F1 I-Unanticipated revenue			200.00	.00
02/07/2023	120.70.7070.331.71.00	Communication Services		ease	INI A-12207 Tebruary		200.00	.00
		Project: 3224602-NFA42207	- CareerSource	e, NFA 42207 - LVER FY	2022			
02/07/2023	120.46.4640.551.41.30	Communication Services Lo		-Unanticipated revenue	NFA42207 February		300.00	.00
		Dist And Other Project: 3224602-NFA42207		ease NEA 42207 - LVED EV	2022			
02/07/2023	120.46.4640.551.43.00	Utility Services Utility Services		-Unanticipated revenue			300.00	.00
02,07,2023		Jame, Jervices Jeme, Jervic		ease			300.00	.00

Department	Number	Journal Type Sub Ledger	G/L Date	Description	Source	Reference	Reclassifi	cation Journal Type
4600 - CareerSourd Dept	ce NCFL 2023-00001289	BA GL	02/07/2023	DIR-Unanticipated reven NFA42207 February Rele				
G/L Date	G/L Account Number	Account Description	Des	cription		Source	Increase Amount	Decrease Amount
02/07/2023	120.46.4640.551.44.22	Project: 3224602-NFA42207 - Rentals And Leases Leased		e, NFA 42207 - LVER FY202 -Unanticipated revenue NF			50.00	.00
02/07/2023	120.40.4040.551.44.22	Equipment	Rele	•	A42207 February		50.00	.00
		Project: 3224602-NFA42207 -		•				
02/07/2023	120.46.4640.551.44.23	Rentals And Leases Copier Equipment Rental	DIR- Rele	-Unanticipated revenue NF	A42207 February		200.00	.00
		Project: 3224602-NFA42207 -			22			
02/07/2023	120.46.4640.551.46.00	Repairs and Maintenance Serv		-Unanticipated revenue NF	A42207 February		300.00	.00
		Repairs And Maintenance Svcs Project: 3224602-NFA42207 -			12			
02/07/2023	120.46.4640.551.49.00	Other Current Charges and		-Unanticipated revenue NF			50.00	.00
		Obligations Other Curr Chgs 8 Obligations	k Rele	ease				
		Project: 3224602-NFA42207 -	CareerSource	, NFA 42207 - LVER FY202	22			
02/07/2023	120.46.4640.551.51.00	Office Supplies Office Supplie	es DIR- Rele	-Unanticipated revenue NF ease	A42207 February		93.00	.00
		Project: 3224602-NFA42207 -	CareerSource	, NFA 42207 - LVER FY202	22			
					Number of E	intries: 19	\$7,852.00	\$.00

Department	Number	Journal Type Sub Ledger	G/L Date	Description	Source	Reference	Reclassifi	cation Journal Type
4600 - CareerSourd Dept	ce NCFL 2023-00001601	BA GL	03/09/2023	DIR-Unanticipated rever NFA41982 Training Incre				
G/L Date	G/L Account Number	Account Description	Des	cription	2	Source	Increase Amount	Decrease Amount
03/09/2023	120.46.4650.331.5500	Federal Grants CSNCFL	DIR	-Unanticipated revenue NF	A41982 Training		1,800.00	.00
03/09/2023	120.46.4650.551.55.00	Project: 3224602-NFA41982 -	CareerSource	•			1,800.00	.00
03/09/2023	120.46.4650.551.55.00	Education Project: 3224602-NFA41982 -	Incr	-Unanticipated revenue NF ease :, NFA 41982 - TAA-CM PY	J		1,800.00	.00
		•		<i>,</i>	Number of Enti	ries: 2	\$3,600.00	\$.00

Department	Number	Journal Type Sub Ledger	G/L Date	Description	Source	Reference	Reclassifi	cation Journal Type
4600 - CareerSour Dept	ce NCFL 2023-00001602	BA GL	03/09/2023	DIR-Unanticipated revenu NFA41999 Training Increa				
G/L Date	G/L Account Number	Account Description	Des	cription		Source	Increase Amount	Decrease Amount
03/09/2023	120.46.4655.331.5500	Federal Grants CSNCFL	DIR-	-Unanticipated revenue NFA	41999 Training		1,800.00	.00
03/09/2023	120.46.4655.551.84.01	Project: 3224602-NFA41999 - CSNCFL Participant Support & Training CSNCFL ITA Project: 3224602-NFA41999 -	CareerSource DIR- Incre	, -Unanticipated revenue NFA ease	41999 Training		1,800.00	.00
		110ject. 322 1002 NFA 11333	Cai cci Soui cc	, III. II. II. II. II. II. II. II. II. I	Number of En	tries: 2	\$3,600.00	\$.00

Journal Edit Listing

Sort By Account Number

Department	Number	Journal Type Sub Ledger (G/L Date	Description	Source	Reference	Reclassifi	cation Journal Type
4600 - CareerSour Dept	ce NCFL 2023-00001723	BA GL 0	3/20/2023	DIR-Unanticipated revenue NFA42207 MR23 Increase & Correct Neg				
G/L Date	G/L Account Number	Account Description	Des	cription		Source	Increase Amount	Decrease Amount
03/20/2023	120.46.4640.331.5500	Federal Grants CSNCFL	Incr	-Unanticipated revenue NFA4 ease & Correct Neg	2207 MR23		3,409.00	.00
Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022								
03/20/2023	120.46.4640.551.12.00	Regular Salaries Regular Salarie Wages		-Unanticipated revenue NFA4 ease & Correct Neg	2207 MR23		.00	100.00
03/20/2023	120.46.4640.551.23.10	Life And Health Insurance Healt Insurance Project: 3224602-NFA42207 - Ca	Incr	-Unanticipated revenue NFA4 ease & Correct Neg e, NFA 42207 - LVER FY2022	2207 MR23		100.00	.00
03/20/2023	120.46.4640.551.34.60	Other Services CSNCFL - Contra Services Project: 3224602-NFA42207 - C	Incr	-Unanticipated revenue NFA4 ease & Correct Neg	2207 MR23		1,500.00	.00
03/20/2023	120.46.4640.551.40.00	Travel And Per Diem Travel And Diem Project: 3224602-NFA42207 - Co	d Per DIR- Incr	-Unanticipated revenue NFA4 ease & Correct Neg	2207 MR23		200.00	.00
03/20/2023	120.46.4640.551.44.00	Rentals And Leases Rentals & Leases Project: 3224602-NFA42207 - Co	DIR- Incr	, -Unanticipated revenue NFA4 ease & Correct Neg	2207 MR23		1,909.00	.00
03/20/2023	120.46.4640.551.52.00	Operating Supplies Operating Supplies	DIR	-Unanticipated revenue NFA4 rease & Correct Neg	2207 MR23		.00	1,200.00
03/20/2023	120.46.4640.551.54.80	Books Publications Subscription Memberships Computerized Information	s And DIR- Incr	-Unanticipated revenue NFA4 ease & Correct Neg	2207 MR23		1,000.00	.00
Project: 3224602-NFA42207 - CareerSource, NFA 42207 - LVER FY2022 Number of Entries: 8 \$8,118.00							¢1 200 00	
					Number of E	mules: 8	\$8,118.00	\$1,300.00

Department	Number	Journal Type Sub Ledger	G/L Date	Description	Source	Reference	Reclassifi	cation Journal Type	
4600 - CareerSourd Dept	ce NCFL 2023-00001742	BA GL	03/22/2023	DIR-Unanticipated revenue NFA42338 MR23 Increase					
G/L Date	G/L Account Number	Account Description	Des	cription		Source	Increase Amount	Decrease Amount	
03/22/2023	120.46.4635.331.5500	Federal Grants CSNCFL Project: 3224602-NFA42338 -	Incr	-Unanticipated revenue NFA423 ease 2. NFA 42338 DVOP FY2022	338 MR23		4,244.00	.00	
03/22/2023	120.46.4635.551.12.00	Regular Salaries Regular Sala Wages	ries & DIR	-Unanticipated revenue NFA423 ease	338 MR23		.00	200.00	
03/22/2023	120.46.4635.551.21.00	Fica Fica Taxes		-Unanticipated revenue NFA423 ease	338 MR23		200.00	.00	
03/22/2023	120.46.4635.551.34.60	Other Services CSNCFL - Conti Services Project: 3224602-NFA42338 -	Incr	-Unanticipated revenue NFA423 ease	338 MR23		4,000.00	.00	
03/22/2023	120.46.4635.551.51.00	Office Supplies Office Supplie		-Unanticipated revenue NFA423 ease	338 MR23		244.00	.00	
Project: 3224602-NFA42338 - CareerSource, NFA 42338 DVOP FY2022									
					Number of En	tries: 5	\$8,688.00	\$200.00	