



Agenda Item Summary

File #: 23-00191

Agenda Date: 5/23/2023

Agenda Item Name:

Public Hearing to Amend the Fiscal Year 2023 (FY23) Budget for Alachua County May 2023

Presenter:

Tommy Crosby, Assistant County Manager, 352-337-6205
Maureen Rischitelli, Budget Manager, 352-337-6110

Description:

Public Hearing to Amend the FY23 Budget for Alachua County May 2023

Recommended Action:

Adopt resolution and approve budget amendment

Prior Board Motions:

N/A

Fiscal Note:

Various funds within the approved FY23 Budget will be amended.

Total of all adjustments \$ 7,910,053
New Total Budget \$836,730,064

Total of General Fund Adjustments \$ 972,934
New General Fund Budget \$250,701,105

See attached amended budget.

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

As provided for in the Board's policies, an adjustment to the FY23 budget is requested relating budget adjustments, grants, appropriations of projects and other fund balance adjustments. As additional support, a worksheet summarizing the budget amendments by Superfund, Function and Category and a listing of the major adjustments explaining the changes are attached. Budget changes are explained in an attachment to the agenda.