



Agenda Item Summary

File #: 23-00086

Agenda Date: 5/23/2023

Agenda Item Name:

Budget Amendment 2023-2326 for Security Camera Project # 6231902

Presenter:

Dan Whitcraft, Facilities Director – 352.374.5289

Description:

Requesting approval for budget amendment 2023-2326 to add budget to the security camera project, # 6231902

Recommended Action:

Approve budget amendment 2023-2326

Prior Board Motions:

N/A

Fiscal Note:

Budget exists in 001.19.1919.519.46.00 as part of Community Support Services (CSS)/Health Department Project 8211907-FY21-Entrance. No new budget is being requested.

Strategic Guide:

Public Safety

Background:

The CSS/Health Department Apron project (8211907-FY21-Entrance) is nearing completion under budget. Budget Amendment 2023-2326 is intended to reallocate some of the unused budget to a new project, 6231902 – Security Cameras. This project will look at County Security Camera Systems holistically.