



Agenda Item Summary

File #: 23-00462

Agenda Date: 8/22/2023

Agenda Item Name:

Report of CareerSource FY23 3rd Quarter unanticipated grant awards

Presenter:

Phyllis Marty, CareerSource Manager, 352-955-2245 ext. 5950

Kelli Hutchins, CareerSource Administrative Support Manager, 352-727-8343

Description:

Report of unanticipated grant awards and budget amendments posted by CareerSource as authorized by delegation of authority approved by the Board of County Commissioners for the 3rd Quarter, April 2023 to June 2023, of Fiscal Year 2023 (FY23).

Recommended Action:

Accept the report and adopt the attached budget resolution.

Prior Board Motions:

None

Fiscal Note:

Fund 120 increases by a total of \$46,123 through DIR Journals:

2023-2128, 2023-2129, 2023-2154, 2023-2225, 2023-2283, 2023-2285, 2023-2407, 2023-2408, 2023-2771, 2023-2772, 2023-2814, 2023-2826, 2023-2832, 2023-2833, 2023-2834, 2023-2835, and 2023-2846.

Disabled Veterans Program - DVOP 120.46.4635.551.XX.XX - \$12,283

Local Veterans Program - LVER 120.46.4640.552.XX.XX - \$9,340

Rapid Response 120.46.4646.551.XX.XX - \$24,500

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

Local Workforce Development Board 9 (LWDB9) oversees career center operations, provided by CareerSource North Central Florida (CSNCFL), in Alachua and Bradford Counties and receives funding by State program year (July 1-June 30) through formula, discretionary and dedicated grant purposes. LWDB9 received new funding for the Disabled Veterans Program (DVOP) in the amount of \$12,283 for the period of October 1, 2022 to December 31, 2024, the Local Veterans Program (LVER) in the amount of \$9,340 for the period of October 1, 2022 to December 31, 2024, Rapid Response in

the amount of \$9,500 for the period of July 1, 2021 of June 30, 2023 and Rapid Response in the amount of \$15,000 for the period of July 1, 2022 to June 30, 2023. The attached Budget Amendments account for these awards.