

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
2900 - Community Support Services Dept	2023-00003323	BA	GL	08/08/2023	BCC - LSF #115 - 988 & MRT grant FY23-24				
G/L Date	G/L Account Number	Account Description	Description	Source	Increase Amount	Decrease Amount			
08/08/2023	023.29.2940.334.6900	State Grants Other Human Services	BCC - LSF #115 - 988 & MRT grant FY23-24		1,019,504.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
08/08/2023	023.29.2940.569.12.00	Regular Salaries Regular Salaries & Wages	BCC - LSF #115 - 988 & MRT grant FY23-24		766,423.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
08/08/2023	023.29.2940.569.15.10	Specialty Pay Cell Phone Allowance	BCC - LSF #115 - 988 & MRT grant FY23-24		130.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
08/08/2023	023.29.2940.569.21.00	Fica Fica Taxes	BCC - LSF #115 - 988 & MRT grant FY23-24		58,632.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
08/08/2023	023.29.2940.569.22.00	Retirement Retirement Contributions	BCC - LSF #115 - 988 & MRT grant FY23-24		92,000.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
08/08/2023	023.29.2940.569.23.10	Life And Health Insurance Health Insurance	BCC - LSF #115 - 988 & MRT grant FY23-24		53,000.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
08/08/2023	023.29.2940.569.23.15	Life And Health Insurance Dental Insurance	BCC - LSF #115 - 988 & MRT grant FY23-24		1,800.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
08/08/2023	023.29.2940.569.23.20	Life And Health Insurance Life Insurance	BCC - LSF #115 - 988 & MRT grant FY23-24		300.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
08/08/2023	023.29.2940.569.23.25	Life And Health Insurance 10,000 Life Insurance	BCC - LSF #115 - 988 & MRT grant FY23-24		139.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
08/08/2023	023.29.2940.569.40.00	Travel And Per Diem Travel And Per Diem	BCC - LSF #115 - 988 & MRT grant FY23-24		10,000.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
08/08/2023	023.29.2940.569.40.13	Travel And Per Diem Out Of State	BCC - LSF #115 - 988 & MRT grant FY23-24		7,500.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
08/08/2023	023.29.2940.569.41.00	Communication Services	BCC - LSF #115 - 988 & MRT grant FY23-24		5,760.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
08/08/2023	023.29.2940.569.48.00	Promotional Activities Promotional Activities	BCC - LSF #115 - 988 & MRT grant FY23-24		1,000.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
08/08/2023	023.29.2940.569.52.00	Operating Supplies Operating Supplies	BCC - LSF #115 - 988 & MRT grant FY23-24		17,170.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
08/08/2023	023.29.2940.569.54.00	Books Publications Subscriptions And Memberships Books Subscript And Memberships	BCC - LSF #115 - 988 & MRT grant FY23-24		650.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							

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2900 - Community Support Services Dept	2023-00003323	BA	GL	08/08/2023	BCC - LSF #115 - 988 & MRT grant FY23-24				
G/L Date	G/L Account Number	Account Description	Description	Source	Increase Amount	Decrease Amount			
08/08/2023	023.29.2940.569.55.00	Training & Education Training & Education	BCC - LSF #115 - 988 & MRT grant FY23-24		5,000.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
08/08/2023	275.29.2940.334.6900	State Grants Other Human Services	BCC - LSF #115 - 988 & MRT grant FY23-24		475,485.00	.00			
		Project: 3232902 - Crisis Center Mobile Response (7/1/2023 - 6/30/2024)							
08/08/2023	275.29.2940.569.12.00	Regular Salaries Regular Salaries & Wages	BCC - LSF #115 - 988 & MRT grant FY23-24		313,185.00	.00			
		Project: 3232902 - Crisis Center Mobile Response (7/1/2023 - 6/30/2024)							
08/08/2023	275.29.2940.569.15.10	Specialty Pay Cell Phone Allowance	BCC - LSF #115 - 988 & MRT grant FY23-24		52.00	.00			
		Project: 3232902 - Crisis Center Mobile Response (7/1/2023 - 6/30/2024)							
08/08/2023	275.29.2940.569.21.00	Fica Fica Taxes	BCC - LSF #115 - 988 & MRT grant FY23-24		23,960.00	.00			
		Project: 3232902 - Crisis Center Mobile Response (7/1/2023 - 6/30/2024)							
08/08/2023	275.29.2940.569.22.00	Retirement Retirement Contributions	BCC - LSF #115 - 988 & MRT grant FY23-24		38,000.00	.00			
		Project: 3232902 - Crisis Center Mobile Response (7/1/2023 - 6/30/2024)							
08/08/2023	275.29.2940.569.23.10	Life And Health Insurance Health Insurance	BCC - LSF #115 - 988 & MRT grant FY23-24		27,500.00	.00			
		Project: 3232902 - Crisis Center Mobile Response (7/1/2023 - 6/30/2024)							
08/08/2023	275.29.2940.569.23.15	Life And Health Insurance Dental Insurance	BCC - LSF #115 - 988 & MRT grant FY23-24		1,800.00	.00			
		Project: 3232902 - Crisis Center Mobile Response (7/1/2023 - 6/30/2024)							
08/08/2023	275.29.2940.569.23.20	Life And Health Insurance Life Insurance	BCC - LSF #115 - 988 & MRT grant FY23-24		300.00	.00			
		Project: 3232902 - Crisis Center Mobile Response (7/1/2023 - 6/30/2024)							
08/08/2023	275.29.2940.569.23.25	Life And Health Insurance 10,000 Life Insurance	BCC - LSF #115 - 988 & MRT grant FY23-24		121.00	.00			
		Project: 3232902 - Crisis Center Mobile Response (7/1/2023 - 6/30/2024)							
08/08/2023	275.29.2940.569.31.00	Professional Services Professional Services	BCC - LSF #115 - 988 & MRT grant FY23-24		7,500.00	.00			
		Project: 3232902 - Crisis Center Mobile Response (7/1/2023 - 6/30/2024)							
08/08/2023	275.29.2940.569.40.00	Travel And Per Diem Travel And Per Diem	BCC - LSF #115 - 988 & MRT grant FY23-24		5,000.00	.00			
		Project: 3232902 - Crisis Center Mobile Response (7/1/2023 - 6/30/2024)							
08/08/2023	275.29.2940.569.40.13	Travel And Per Diem Out Of State	BCC - LSF #115 - 988 & MRT grant FY23-24		7,500.00	.00			
		Project: 3232902 - Crisis Center Mobile Response (7/1/2023 - 6/30/2024)							
08/08/2023	275.29.2940.569.41.00	Communication Services	BCC - LSF #115 - 988 & MRT grant FY23-24		2,500.00	.00			
		Project: 3232902 - Crisis Center Mobile Response (7/1/2023 - 6/30/2024)							
08/08/2023	275.29.2940.569.41.50	Communication Services Mobile Telephone	BCC - LSF #115 - 988 & MRT grant FY23-24		2,400.00	.00			
		Project: 3232902 - Crisis Center Mobile Response (7/1/2023 - 6/30/2024)							

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