

Annual Report to our Communities



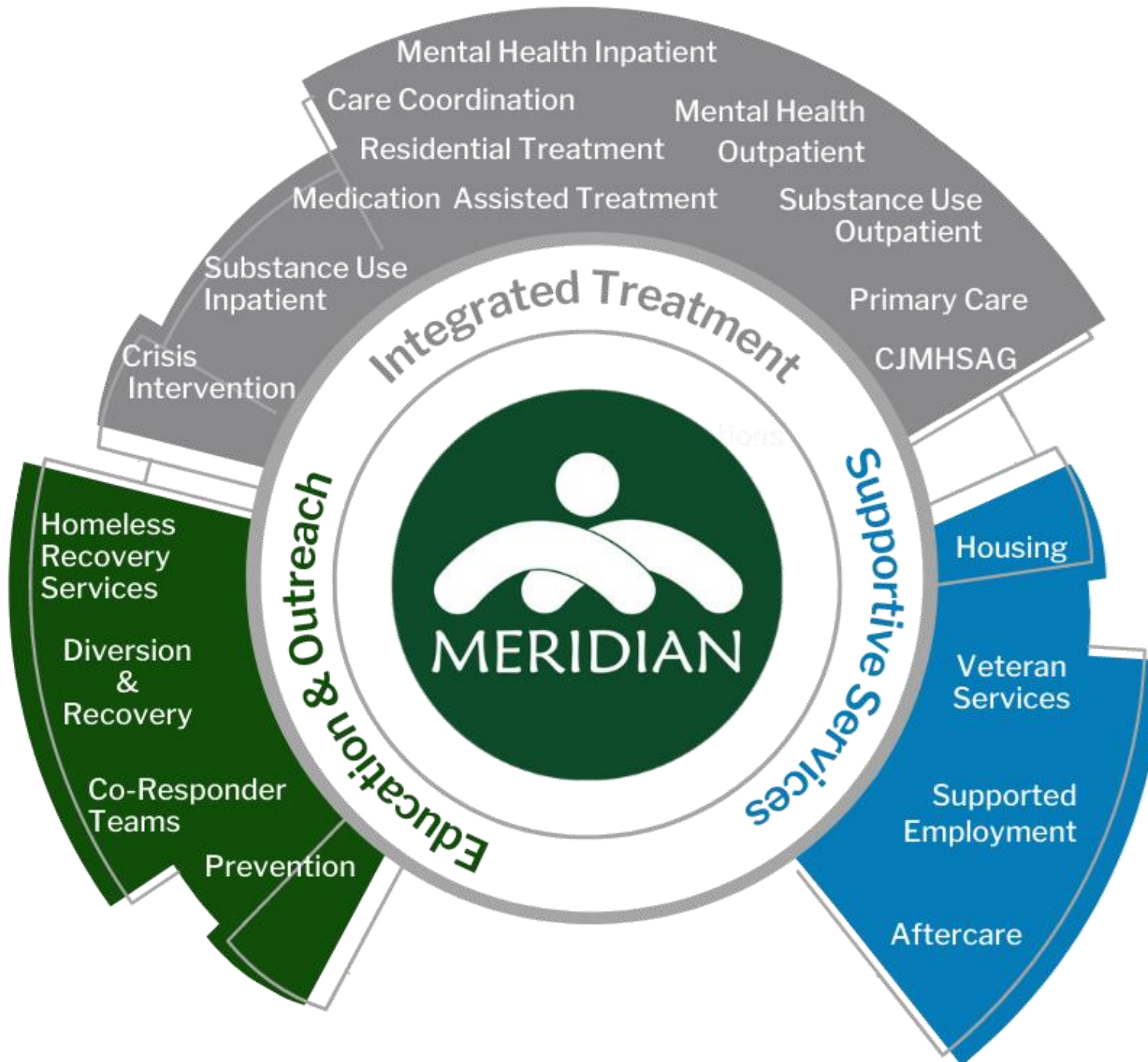
Alachua County
July 2022 – June 2023



Access to Comprehensive Care

- **Telehealth care is available same day / next day / 24x7x365**
- **Walk-in services are available daily**
- **Full continuum of mental health and substance use disorder treatment**
- **Psychiatric staff (adult and child) available daily**
- **Each client is assessed for his / her individual needs**





Individuals Served / July 2022 - June 2023

- **Acute Care: Adults - 724;
Children - 92**
- **Outpatient Care: Adults –
3748; Children – 1023**
- **Outpatient Psychiatric
Adults—2,467; Children—364**
- **Medication Assisted Treatment (MAT):
Adults – 602**
- **Residential Treatment: Adults - 210;
Children - 19**
- **Telehealth: 4,123 residents received
22,100 services**
- **Total residents served (6385):
Adults—5,312; Children—1,073**

Prevention/Outreach & Education

- **Forensic Multidisciplinary Team (CJMHSAG replacement) - Diversion & Recovery**
- **Co-Responder Teams with Law Enforcement - Diversion & Recovery (6 Teams, 2 Peers)**
- **Grants for Benefit of Homeless Individuals (GBHI) - Diversion & Recovery**
- **Mental Health First Aid - Prevention**
- **Multiple Evidence Based Curriculum - Prevention**
- **Projects for Assistance in Transitions from Homelessness (PATH) - Homeless Recovery Service**
- **Mental Health Courts - Emergency Screening - Diversion & Recovery**

Integrated Treatment Programs

- **Emergency Screening / Crisis Intervention**
- **Access Center**
- **Rapid Response**
- **Acute Care - Crisis Stabilization Unit (CSU)**
- **Addictions Receiving Facility (ARF)**
- **Bridge House - Residential Treatment**
- **Adolescent Recovery Center**
- **Substance Abuse PICC Program (SAPP)**
- **Family Services - Family Intensive Treatment Team (FITT) Family Services**
- **Family Intervention Services (FIS)**
- **Intensive Outpatient - Substance Use Outpatient**
- **Mothers Intensive Supportive Treatment (MIST) – Residential Treatment**

Integrated Treatment Programs

- Outpatient Counseling – Adult
- Outpatient Counseling – Child
- Psychiatry – Child & Adult
- Primary Care Clinic
- Psychosocial Rehabilitation
- Care Management - Mental Health & Substance Use Disorder Outpatient
- Buprenorphine Clinic - Medication Assisted Treatment
- Methadone Clinic - Medication Assisted Treatment
- Vivitrol Clinic - Medication Assisted Treatment
- Supported Employment

Supportive Services

- Supportive Services for Veteran Families (SSVF) - Veteran Services
- In House Pharmacy (Genoa)
- IDP – Indigent Drug Program
- PAP – Prescription Assistance
- SSI/SSDI Outreach, Access and Recovery (SOAR)
- Lodge at Meridian - Housing
- New Horizons Properties – Housing – interrelated corporations
- Williams Manor Residential Facility (Lake City)

Housing and Homeless Recovery Services

- **Supportive Services for Veterans and Families (SSVF)**
- **Grants for the Benefit of Homeless Individuals (GBHI)**
- **New Horizons Properties (NHP)**
- **Projects for Assistance in Transitions from Homelessness (PATH)**
- **Neighborhood Stabilization Program (NSP)**

Housing and Housing Recovery Services

- **The Lodge at Meridian:** Transitional housing served 97 clients
- **New Horizons Properties:** Interrelated corporation / properties with the mission of providing permanent housing for individuals effected by mental illness
 - **Consists of:** Joyce House (8 Bed Facility), Sunset/Satellite (20, 1-bedroom units), 4 Choice Apartments (Consists of 24 leases of 1-2 bedroom units)
 - **76 HUD units managed by Meridian, individuals in stable, safe, long-term housing (100 beds)**

What is Meridian helping adults address in our community?

- Substance Use Disorders: 36%
- Depressive Disorders: 29%
- Schizophrenia & Psychotic Disorders: 18%
- Bipolar disorder: 15%
- Trauma: 11%



What is Meridian helping children address in our community?

- Depression: 26%
- Behavior problems and attention deficit: 23%
- Trauma: 19%
- Anxiety Disorders: 16%
- Adjustment problems: 13%



Outcomes

- **Improved functioning and reduction of symptoms**
 - **93% of Adults**
 - **77% of Children**



Community Integration Partners

- **ACSO**
- **GPD**
- **Alachua County Schools**
- **Alachua County Crisis Center**
- **Alachua County Court Services**
- **Partnership for Strong Families**
- **NAMI**
- **HCA North Florida Regional**
 - Training site for residents
- **University of Central Florida**
 - Training site for residents
- **Gainesville Opportunity Center**
- **WellFlorida Council**

Central Receiving System Update

Since we met on April 25th

- Bids have gone out and returned
- Architect and Contractor selected
- Construction Plans are in process and working through details

Construction –

- County Funding Secured
- State Funding Secured
- City of Gainesville – in process

Ongoing Funding –

- Legislative Recurring Funding Approved



FY 2023 Accomplishments

- **Forensic Multidisciplinary Team – replacement for CJMHSAG**
- **Central Receiving System – State Funding approved**
- **Mobile MAT (Coming Soon?)– Provide Medication Assisted treatment to reduce transportation disparities**
- **Unprecedented Access to Care!**
- **Primary Care Expansion / Health Home**

Meridian Funding for FY2023

- **94.6% of Alachua County residents served are at or below federal poverty guidelines**
- **Only .2% of those seen were ineligible for any subsidy to cover the cost of care**
- **45% of services are covered by indigent care funding from the state and County**
- **44% have been covered by Medicaid**
- **18% have some insurance, but it covered only 7% of their services**

FYE2024 Funding Request

- **Our expected FYE2024 local match requirement is \$1,925,248**
- **Alachua County represents 49.7% of the population Meridian supports**
- **We are requesting funding the same as the previous year \$895,000**



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