



Agenda Item Summary

File #: 23-00532

Agenda Date: 9/12/2023

Agenda Item Name:

Florida Department of Juvenile Justice Annual Payment Increase

Presenter:

Ron Akins, Administrative Support Manager – Court Services 325-337-6248

Description:

Increase in the annual payment to the Florida Department of Juvenile Justice (DJJ)

Recommended Action:

Approve the budget adjustment for the increase in payment for Fiscal Year 2023 (FY23)

Prior Board Motions:

None

Fiscal Note:

FY23 budget adjustment, increase \$467,413.00 in 001.36.3655.563.34.00

Strategic Guide:

Public Safety

Background:

Per Florida Statute 985.686, state and counties have a joint obligation to contribute to the financial support of the detention care provided for juveniles. Each county shall pay to the DJJ its annual percentage, calculated by dividing the total number of days for juveniles residing in that county for the most recent 12-month period, by the total number of detention days for juveniles in all non-fiscally constrained counties during the same period. Each non-fiscally constrained county will pay its annual percentage share of 50% of the total shared detention cost. The DJJ is responsible for the remainder of the detention costs.

At the beginning of each new State Fiscal Year, payment amounts are adjusted to reflect the prior year's number of days for detention and domestic violence respite days.