

RESOLUTION 2023-

A RESOLUTION OF THE BOARD OF  
COUNTY COMMISSIONERS OF ALACHUA COUNTY,  
FLORIDA, TO RECOGNIZE UNANTICIPATED REVENUE FROM  
THE STATE OF FLORIDA SHIP PROGRAM

WHEREAS, it is necessary to recognize unanticipated revenue for Community Support Services  
Fund 242 to account for and administer revenues;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF  
ALACHUA COUNTY, FLORIDA:

1. That the fiscal year 2023 budget for Community Support Services be amended as reflected in the budget amendment attached hereto as Attachment "A" and Attachment "B".
2. By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida, hereby appropriates and permits the expenditure of the funds described therein.
3. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 12th day of September, A.D. 2023.

BOARD OF COUNTY COMMISSIONERS OF  
ALACHUA COUNTY, FLORIDA

By: \_\_\_\_\_  
Anna Prizzia, Chair

ATTEST:

\_\_\_\_\_  
J. K. "Jess" Irby, Esq., Clerk

(SEAL)

APPROVED AS TO FORM

\_\_\_\_\_  
Sylvia E. Torres, County Attorney

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
2900 - Community Support Services Dept	2023-00003325	BA	GL	08/08/2023	BCC - Unanticipated Rev SHIP FY23/24 grant				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>		<i>Description</i>	<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>		
08/08/2023	242.29.2975.334.5000	State Grants Economic Environment Project: 3232903 - SHIP FY23-24		BCC - Unanticipated Rev SHIP FY23/24 grant		1,624,908.00	.00		
08/08/2023	242.29.2975.554.12.00	Regular Salaries Regular Salaries & Wages Project: 3232903 - SHIP FY23-24		BCC - Unanticipated Rev SHIP FY23/24 grant		90,330.00	.00		
08/08/2023	242.29.2975.554.21.00	Fica Fica Taxes Project: 3232903 - SHIP FY23-24		BCC - Unanticipated Rev SHIP FY23/24 grant		6,910.00	.00		
08/08/2023	242.29.2975.554.22.00	Retirement Retirement Contributions Project: 3232903 - SHIP FY23-24		BCC - Unanticipated Rev SHIP FY23/24 grant		12,250.00	.00		
08/08/2023	242.29.2975.554.23.10	Life And Health Insurance Health Insurance Project: 3232903 - SHIP FY23-24		BCC - Unanticipated Rev SHIP FY23/24 grant		11,200.00	.00		
08/08/2023	242.29.2975.554.23.15	Life And Health Insurance Dental Insurance Project: 3232903 - SHIP FY23-24		BCC - Unanticipated Rev SHIP FY23/24 grant		500.00	.00		
08/08/2023	242.29.2975.554.23.20	Life And Health Insurance Life Insurance Project: 3232903 - SHIP FY23-24		BCC - Unanticipated Rev SHIP FY23/24 grant		200.00	.00		
08/08/2023	242.29.2975.554.23.25	Life And Health Insurance 10,000 Life Insurance Project: 3232903 - SHIP FY23-24		BCC - Unanticipated Rev SHIP FY23/24 grant		100.00	.00		
08/08/2023	242.29.2975.554.34.61	Other Services Down Pymt Asst Rehab Project: 3232903 - SHIP FY23-24		BCC - Unanticipated Rev SHIP FY23/24 grant		1,313,963.00	.00		
08/08/2023	242.29.2975.554.34.63	Other Services Rehabilitation Project: 3232903 - SHIP FY23-24		BCC - Unanticipated Rev SHIP FY23/24 grant		148,455.00	.00		
08/08/2023	242.29.2975.554.41.50	Communication Services Mobile Telephone Project: 3232903 - SHIP FY23-24		BCC - Unanticipated Rev SHIP FY23/24 grant		2,000.00	.00		
08/08/2023	242.29.2975.554.49.00	Other Current Charges and Obligations Other Curr Chgs & Obligations Project: 3232903 - SHIP FY23-24		BCC - Unanticipated Rev SHIP FY23/24 grant		3,000.00	.00		
08/08/2023	242.29.2975.554.49.04	Other Current Charges and Obligations Legal Advertising Project: 3232903 - SHIP FY23-24		BCC - Unanticipated Rev SHIP FY23/24 grant		8,000.00	.00		
08/08/2023	242.29.2975.554.51.00	Office Supplies Office Supplies Project: 3232903 - SHIP FY23-24		BCC - Unanticipated Rev SHIP FY23/24 grant		5,000.00	.00		
08/08/2023	242.29.2975.554.52.31	Operating Supplies Software Non-Capital		BCC - Unanticipated Rev SHIP FY23/24 grant		23,000.00	.00		

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2900 - Community Support Services Dept	2023-00003325	BA	GL	08/08/2023	BCC - Unanticipated Rev SHIP FY23/24 grant				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>			<i>Description</i>	<i>Source</i>		<i>Increase Amount</i>	<i>Decrease Amount</i>
		Project: 3232903 - SHIP FY23-24							
						Number of Entries: 15		\$3,249,816.00	\$ .00

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
2900 - Community Support Services Dept	2023-00003389	BA	GL	08/10/2023	BCC SHIP FY21/22 and FY22/23 Unanticipated Revenue				
	<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>	<i>Description</i>	<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>		
	08/10/2023	242.29.2975.361.1410	Interest And Other Earnings General Government Interest Project: 3222906 - SHIP FY22-23	BOCC SHIP FY21/22 and FY22/23 Unanticipated Revenue		53,478.00	.00		
	08/10/2023	242.29.2975.369.8000	Other Miscellaneous Rev Refund Of Prior Year Exp Project: 3212905 - SHIP FY21-22	BCC SHIP FY21/22 and FY22/23 Unanticipated Revenue		10,000.00	.00		
	08/10/2023	242.29.2975.369.9000	Other Miscellaneous Rev Miscellaneous Rev - Other Project: 3212905 - SHIP FY21-22	BCC SHIP FY21/22 and FY22/23 Unanticipated Revenue		5,900.00	.00		
	08/10/2023	242.29.2975.369.9006	Other Miscellaneous Rev Recapture - Down Payment Assist Project: 3212905 - SHIP FY21-22	BCC SHIP FY21/22 and FY22/23 Unanticipated Revenue		53,522.00	.00		
	08/10/2023	242.29.2975.369.9006	Other Miscellaneous Rev Recapture - Down Payment Assist Project: 3222906 - SHIP FY22-23	BOCC SHIP FY21/22 and FY22/23 Unanticipated Revenue		81,447.00	.00		
	08/10/2023	242.29.2975.554.12.00	Regular Salaries Regular Salaries & Wages Project: 3222906 - SHIP FY22-23	BOCC SHIP FY21/22 and FY22/23 Unanticipated Revenue		.00	7,078.00		
	08/10/2023	242.29.2975.554.12.00	Regular Salaries Regular Salaries & Wages Project: 3212905 - SHIP FY21-22	BCC SHIP FY21/22 and FY22/23 Unanticipated Revenue		9,720.00	.00		
	08/10/2023	242.29.2975.554.34.61	Other Services Down Pymt Asst Rehab Project: 3222906 - SHIP FY22-23	BOCC SHIP FY21/22 and FY22/23 Unanticipated Revenue		.00	44,594.00		
	08/10/2023	242.29.2975.554.34.63	Other Services Rehabilitation Project: 3222906 - SHIP FY22-23	BOCC SHIP FY21/22 and FY22/23 Unanticipated Revenue		.00	149,232.00		
	08/10/2023	242.29.2975.554.34.63	Other Services Rehabilitation Project: 3212905 - SHIP FY21-22	BCC SHIP FY21/22 and FY22/23 Unanticipated Revenue		55,585.00	.00		
	08/10/2023	242.29.2975.554.34.66	Other Services Ship Training Project: 3212905 - SHIP FY21-22	BCC SHIP FY21/22 and FY22/23 Unanticipated Revenue		3,000.00	.00		
	08/10/2023	242.29.2975.554.34.67	Other Services In-House Services Project: 3222906 - SHIP FY22-23	BOCC SHIP FY21/22 and FY22/23 Unanticipated Revenue		322,003.00	.00		
	08/10/2023	242.29.2975.554.49.04	Other Current Charges and Obligations Legal Advertising Project: 3222906 - SHIP FY22-23	BOCC SHIP FY21/22 and FY22/23 Unanticipated Revenue		2,000.00	.00		
	08/10/2023	242.29.2975.554.51.00	Office Supplies Office Supplies	BCC SHIP FY21/22 and FY22/23 Unanticipated Revenue		1,117.00	.00		

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	<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>	<i>Description</i>	<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>		
	08/10/2023	242.29.2975.554.51.00	Project: 3212905 - SHIP FY21-22 Office Supplies Office Supplies	BOCC SHIP FY21/22 and FY22/23 Unanticipated Revenue		3,826.00	.00		
	08/10/2023	242.29.2975.554.52.31	Project: 3222906 - SHIP FY22-23 Operating Supplies Software Non-Capital Project: 3222906 - SHIP FY22-23	BOCC SHIP FY21/22 and FY22/23 Unanticipated Revenue		8,000.00	.00		
					Number of Entries: 16	<u>\$609,598.00</u>	<u>\$200,904.00</u>		