## **Water Quality Project List**

| Water Quality Projects                                    | FY23 | FY24 | FY25 | FY26 | FY27 | FY28 | Estimated Project Budget (Sources: annual assessment revenue, assessment fund balance, and reimbursement grants) |
|---|------|------|------|------|------|------|--|
| UF LID Performance Study                                  |      |      |      |      |      |      | \$24,430   |
| Poe Springs Nutrient Source Evaluation                    |      |      |      |      |      |      | \$34,086   |
| Main Street Detention Pond Outflow Filter                 |      |      |      |      |      |      | \$449,252  |
| Climate Vulnerability Assessment                          |      |      |      |      |      |      | \$303,000  |
| Lochloosa Lake Nutrient Source Evaluation Study - Phase 2 |      |      |      |      |      |      | \$95,917   |
| Lake Santa Fe Nutrient Source Evaluation - Phase 2        |      |      |      |      |      |      | \$39,872   |
| Parker Rd. Water Quality Pilot Project                    |      |      |      |      |      |      | \$412,322  |
| Library HQ Water Quality Project                          |      |      |      |      |      |      | \$410,000  |
| High Springs Library Water Quality Project                |      |      |      |      |      |      | \$470,000  |
| Trout Street Stormwater Improvement Project               |      |      |      |      |      |      | \$795,000  |
| CR 2082/SE 152nd ST Stormwater Improvements               |      |      |      |      |      |      | \$575,000  |
| Poe Springs Nutrient Source Evaluation - Phase 2          |      |      |      |      |      |      | \$80,000   |
| Stormwater Quality Project at County Park or Boat Ramp    |      |      |      |      |      |      | \$475,000  |
| Stormwater Quality Project at County Park or Boat Ramp    |      |      |      |      |      |      | \$475,000  |
| Old Bellamy Road Erosion Control                          |      |      |      |      |      |      | \$340,000  |
| Lochloosa Slough Erosion Control                          |      |      |      |      |      |      | \$340,000  |
| Lochloosa Lake Water Quality Improvement Project          |      |      |      |      |      |      | \$575,000  |
| Archer Library LID Water Quality Project                  |      |      |      |      |      |      | \$340,000  |
| Millhopper Library Water Quality Project                  |      |      |      |      |      |      | \$300,000  |
| Newberry Library Water Quality Project                    |      |      |      |      |      |      | \$300,000  |
| Alachua Library Water Quality Project                     |      | _    |      |      |      |      | \$300,000  |