



Agenda Item Summary

File #: 23-00569

Agenda Date: 9/26/2023

Agenda Item Name:

Adopt Fiscal Year 2023-2024 Final Millage Rates and Final Budget

Presenter:

Tommy Crosby, Assistant County Manager 352-337-6205

Description:

Adopt the Fiscal Year 2024 (FY24) Final Millage Rates and Final Budget

Recommended Action:

Conduct public hearing and adopt the resolutions to approve the Final FY24 millage rates for the General County and MSTU-Law Enforcement and adopt the FY24 Final Budget.

Prior Board Motions:

On September 12, 2023, the Alachua Board of County Commissioners adopted the tentative FY24 millage rates for General County and MSTU-Law Enforcement and adopted the FY24 Tentative Budget.

Fiscal Note:

County Millage Rate of 7.6414

MSTU Law Enforcement Millage Rate of 3.5678

General Fund budget including all revenues - \$296,647,984.

MSTU Law Enforcement Budget is \$33,999,815

The total County Budget is \$757,036,496.

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

Citizens were notified of this public hearing through the Truth in Millage (TRIM) notification as determined by Florida Statute 200.065. TRIM notices were mailed by the Alachua County Property Appraiser on August 17, 2023.

The first public hearing was held at the Board of County Commissioner's Meeting on September 12, 2023, at 5:01 pm.

This is the second required public hearing to adopt the Final General County and MSTU Law Enforcement Millage Rates and FY24 Final Budget.

The second public hearing will be held at the Board of County Commissioner's meeting on Tuesday, September 26, 2023, at 5:01 pm in the County administration building, Jack Durrance Board Room and the hearing was advertised September 24, 2023 in the Gainesville Sun as required by Florida Statute.