



Agenda Item Summary

File #: 23-00515

Agenda Date: 9/26/2023

Agenda Item Name:

Purchase Order to REV RTC, Inc. d/b/a Hall Mark RTC, in the amount of \$1,497,375.42 for Public Works, Fleet.

Presenter:

Ramon Gavarrete, Public Works Director, 352.548.1214
Theodore White, Procurement Manager, 352.374.5202

Description:

Purchase Order to REV RTC, Inc. doing business as Hall Mark RTC, in the amount of \$1,497,375.42 for the purchase of one (1) 2025 E-One HR 100 Aerial-74216 Truck 4-Door, Typhoon, replacing truck #3616 for Fire Rescue via Public Works, Fleet. Pricing, terms and conditions are per City of Tallahassee Contract 3740A.

Recommended Action:

Approve the issuance of a purchase order to REV RTC, Inc. d/b/a Hall Mark RTC, in the amount of \$1,497,375.42.

Prior Board Motions:

N/A

Fiscal Note:

This Ladder Truck is budgeted for Fiscal Year 2024 (FY24) but due to the expected build time being 990 days (2.7 years) and increasing costs of materials and labor, we are locking in Fiscal Year 2023 (FY23) pricing by cutting the purchase order today and carrying it forward to FY24 and further years till build. The purchase order in FY23 will be dropped at year end and have no fiscal effects on the budget or financial statements for the year. Locking in FY23 prices will result in an approximate savings of 6% or \$89,842.53 over the estimated price increase in FY24. Account: 506.04.0460.513.64.00.

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

This purchase is exempt from the County's competitive bidding requirements pursuant to Section 22.3-302(12) of the Alachua County Procurement Code, which permits the County to purchase supplies or services under contract with municipal governments or other governmental agencies or political subdivision provided the vendor extends the same terms and conditions of the contract to Alachua County. However, since the dollar amount of the purchase exceeds the purchasing authority of the

Procurement Manager, this is being submitted for Board consideration and approval.