



Agenda Item Summary

File #: 23-00638

Agenda Date: 10/24/2023

Agenda Item Name:

Report of CareerSource FY23 4th Quarter Unanticipated Grant Awards

Presenter:

Phyllis Marty, CareerSource Manager, 352-955-2245 ext. 5950

Kelli Hutchins, CareerSource Administrative Support Manager, 352-727-8343

Description:

Report of additional unanticipated grant awards and budget amendments posted by CareerSource as authorized by delegation of authority approved by the Board of County Commissioners for the 4th Quarter, July 2023 to September 2023, of FY23.

Recommended Action:

Accept the report and adopt the attached budget resolution.

Prior Board Motions:

None

Fiscal Note:

Fund 120 increase by a total of \$2,584,241 through DIR Journals:

2023-3080, 2023-3196, 2023-3197, 2023-3208, 2023-3252, 2023-3332, 2023-3340, 2023-3341, 2023-3342, 2023-3370, 2023-3522, 2023-3526, 2023-3530, 2023-3661, 2023-3786, 2023-3871, 2023-3934, 2023-3962, and 2023-3973.

SNAP 120.46.4625.551.XX.XX - \$40,000

DVOP 120.46.4635.551.XX.XX - \$10,256

LVER 120.46.4640.551.XX.XX - \$5,810

WIOA Youth 120.46.4615.551.XX.XX - \$958,994

WIOA Rural Initiatives 120.46.4647.551.XX.XX - \$62,500

WTP 120.46.4620.551.XX.XX - \$165,712

WIOA Adult 120.46.4605.551.XX.XX - \$437,659

WIOA Rapid Response 120.46.4646.551.XX.XX - \$50,000

WIOA DW 120.46.4610.551.XX.XX - \$473,216

WP 120.46.4630.551.XX.XX - \$172,125

WP Hope Florida 120.46.4630.551.XX.XX - \$55,782

WP Apprenticeship Navigator 120.46.4630.551.XX.XX - \$62,500

WIOA Hope Florida 120.4645.551.XX.XX - \$79,687

Jobs for Future Award (Non-Federal) 120.46.4699.551.XX.XX - \$10,000

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

Local Workforce Development Board 9 (LWDB 9) oversees career center operations, provided by CareerSource North Central Florida (CSNCFL), in Alachua and Bradford Counties and receives funding by State program year (July 1-June 30) through formula, discretionary and dedicated grant purposes. LWDB9 received new funding for Supplemental Nutrition Assistance Program (SNAP) in the amount of \$40,000 for the period of October 1, 2022 to September 30, 2023, the Disabled Veterans Program (DVOP) in the amount of \$10,256 for the period of October 1, 2022 to December 31, 2024, the Local Veterans Program (LVER) in the amount of \$5,810 for the period of October 1, 2022 to December 31, 2024, for the WIOA Youth Program in the amount of \$958,994 for the period of April 1, 2023 to June 30, 2025, for the WIOA Rural Initiatives in the amount of \$62,500 for the period of July 1, 2023 to June 30, 2024, for the Welfare Transition Program (WTP) in the amount of \$165,712 for the period of July 1, 2023 to November 30, 2023, for the WIOA Adult Program in the amount of \$437,659 for the period of July 1, 2023 to June 30, 2025, for the WIOA Rapid Response Program in the amount of \$50,000 for the period of July 1, 2023 to June 30, 2024, for the WIOA Dislocated Workers Program in the amount of \$473,216 for the period of July 1, 2023 to June 30, 2025, for the Wagner Peyser Program (WP) in the amount of \$172,125, for the Wagner Peyser Hope Florida Program in the amount of \$55,781.16 for the period of July 1, 2023 to June 30, 2025, for the WP Apprenticeship Navigator Program in the amount of \$62,500 for the period of July 1, 2023 to September 30, 2024 and the WIOA Hope Florida Program in the amount of \$79,686.98 for the period of July 1, 2023 to June 30, 2025. LWDB 9 received a non-federal pass-thru award from Ares Charitable Foundation for the Quality Green Jobs Regional Challenge in the amount of \$10,000 for the period of July 1, 2023 to December 31, 2023. The attached Budget Amendments account for these awards.