

Fiscal Year 2023-2024
Secure Detention Cost Sharing
Non-Fiscally Constrained County Billing

	County	Total Detention and Domestic Violence Respite Days per County	Percentage	Annual Billable Amount FY 2023-2024	Monthly Billable Amount FY 2023-2024
1	Alachua	9,682	4.17590%	2,411,927	200,993.91
2	Bay	6,029	2.60034%	1,501,911	125,159.29
3	Brevard	4,637	1.99997%	1,155,144	96,262.01
4	Broward	17,949	7.74151%	4,471,357	372,613.06
5	Charlotte	1,539	0.66378%	383,387	31,948.94
6	Citrus	1,550	0.66852%	386,128	32,177.29
7	Clay	2,094	0.90315%	521,646	43,470.49
8	Collier	3,680	1.58721%	916,741	76,395.12
9	Duval	21,632	9.33001%	5,388,845	449,069.46
10	Escambia	8,835	3.81059%	2,200,927	183,410.57
11	Flagler	1,166	0.50290%	290,468	24,205.63
12	Hernando	2,331	1.00537%	580,686	48,390.50
13	Hillsborough	20,009	8.63000%	4,984,533	415,377.72
14	Indian River	2,176	0.93852%	542,073	45,172.77
15	Lake	3,644	1.57168%	907,773	75,647.78
16	Lee	8,420	3.63160%	2,097,544	174,795.36
17	Leon	4,199	1.81105%	1,046,032	87,169.33
18	Manatee	3,258	1.40519%	811,615	67,634.59
19	Marion	6,673	2.87810%	1,662,341	138,528.44
20	Martin	1,410	0.60814%	351,251	29,270.96
21	Miami-Dade	20,694	8.92544%	5,155,176	429,598.01
22	Monroe	895	0.38602%	222,958	18,579.79
23	Nassau	634	0.27345%	157,939	13,161.55
24	Okaloosa	3,134	1.35171%	780,725	65,060.41
25	Orange	14,439	6.22763%	3,596,965	299,747.06
26	Osceola	2,942	1.26890%	732,895	61,074.58
27	Palm Beach	11,092	4.78405%	2,763,178	230,264.86
28	Pasco	6,339	2.73405%	1,579,137	131,594.75
29	Pinellas	13,629	5.87827%	3,395,182	282,931.83
30	Saint Johns	1,395	0.60167%	347,515	28,959.56
31	Saint Lucie	7,932	3.42112%	1,975,976	164,664.70
32	Santa Rosa	1,957	0.84407%	487,517	40,626.43
33	Sarasota	3,715	1.60230%	925,460	77,121.71
34	Sumter	437	0.18848%	108,863	9,071.92
35	Volusia	10,428	4.49766%	2,597,766	216,480.53
36	Walton	1,279	0.55164%	318,617	26,551.46
37	Totals	231,854	100.0000%	57,758,200	4,813,183.33

Total Cost of Secure Detention - Non-Fiscally Constrained Counties * \$ **57,758,200**
 *Total Detention Service Days (Excludes Fiscally Constrained, Out-of-State/Unknowns & Two County-Operated Facilities)