



Agenda Item Summary

File #: 23-00544

Agenda Date: 9/12/2023

Agenda Item Name:

Fiscal Year 2024 (FY24) Solid Waste Non-Ad Valorem Assessment Final Rate Resolution

Presenter:

Tommy Crosby Assistant County Manager 352-337-6205
Gus Olmos, Solid Waste Director 352-548-1282

Description:

Public hearing to set the rates for the Solid Waste Assessments for Fiscal Year 2023-2024 and authorize the Chair to certify the Non-Ad Valorem Assessment Roll to the Tax Collector.

Recommended Action:

Adopt the Solid Waste Final Assessment Resolution for Fiscal Year 2023-2024 and authorize the Chair to certify the Solid Waste Non-Ad Valorem Assessment Roll to the Tax Collector.

Prior Board Motions:

Resolution 2023-47 was approved on July 11, 2023 to set the rates for Solid Waste Non-Ad Valorem Assessments and authorize provision of the notice to affect property owners on the Notice of Proposed Taxes (TRIM)

Fiscal Note:

Approving the Waste Assessment rates to remain the same as Fiscal Year 2022-2023 will allow the County to collect approximately \$11.9 million in non-ad valorem assessments to fund the Universal Curbside Collection, Rural Collection Center, and Solid Waste Management Programs. Estimated revenue is \$6.3 million to account 148.76.7600.325.20.00, \$1.6 million to account 403.76.7610.325.20.00, and \$4 million to account 403.76.7620.325.20.00.

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

The Solid Waste Assessment was adopted by the Board of County Commission and implemented as a funding source for the collection of the Universal Curbside Collection, Rural Collection Centers, and Solid Waste Management programs.

A resolution is required to set the Tentative Solid Waste Assessment rates that will be included in the TRIM notices.