



Agenda Item Summary

File #: 23-00546

Agenda Date: 9/12/2023

Agenda Item Name:

Fiscal Year 2024 (FY24) Fire Services Non-Ad Valorem Assessment Final Rate Resolution

Presenter:

Tommy Crosby, Assistant County Manager 352-337-6205
Harold Theus, Chief of Fire Rescue 352-384-3101

Description:

Public hearing to set rates for Fire Non-Ad Valorem Assessment for Fiscal Year 2023-2024

Recommended Action:

Adopt the Fire Service Final Assessment Rate Resolution for Fiscal Year 2023-2024 and authorize the Chair to certify the Non-Ad Valorem Assessment Roll to the Tax Collector.

Prior Board Motions:

For Fiscal Year 2023-24, was approved of on July 11, 2023 to set the rates for Fire Services Non-Ad Valorem Assessments and authorize provision of the notice to affect property owner on the Notice of Proposed Taxes (TRIM).

Fiscal Note:

For Fiscal Year 2023-24, the proposed rate increase for Tier 1 is \$90.69 and Tier 2 \$8.31. The FY24 expected revenue is \$21,411,047.16 (011.00.0000.325.2000).

The rate increases fall in line with the five-year plan presented to the Board of County Commission on March 2020.

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

The Fire Assessment was adopted by the Board and implemented as a funding source for fire protection services in FY2017-18. A resolution is required to set the Tentative Fire Assessment rates that will be included in the TRIM notices.