

**City/County Commissions Joint Meeting  
Housing Updates - August 21, 2023**

**Joint Staff Meeting Dates for 2023: April 18th, May 16th, June 20th, and July 18th**

Funding source	CITY OF GAINESVILLE Activity	CITY OF GAINESVILLE Funding	ALACHUA COUNTY Activity	ALACHUA COUNTY Funding
ARPA Affordable Housing	1) Construction of new multi-family rental housing; 2) Construction of new single-family owner-occupied housing; 3) Rehabilitation of owner-occupied housing (up to \$70,000 per unit); 4) Assistance for downpayments (up to \$15,000 per unit); 5) Acquisition of land	1) \$6,350,000 2) \$850,000 3) \$320,000 4) \$320,000 5) \$160,000 TOTAL: \$8,000,000	1) Emergency Efficiency Rental Apartments 2) Addressing the Housing Gap	1) \$3,000,000 2) \$6,250,000 TOTAL: \$9,250,000
Community Development Block Grant (CDBG)	FY 23-24 \$1,357,194 - allocations for Outside Agencies: Public Services and Housing; City Housing Programs; and Planning & Administration. Performance Data: At least 70% of funding must be spent to benefit people with low and moderate incomes. However City identifies extremely low, very low and low-income persons for support.	FY23-24: \$1,357,194	Will submit new grant to State DEO when cycle opens. Advertising for third party administrator to write and oversee grant if awarded.	\$750,000 per grant cycle over a multi-year period

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Community Land Trust (CLT)	The City and the Bright Communities Trust have executed agreements to transfer 5 undeveloped lots from the City to Bright. In exchange for the land and up to \$1 million dollars in City funding, Bright will develop at least 10 permanently affordable units	Up to \$1,000,000 for development subsidy (\$100,000 for administration and \$900,000 or \$90,000 per unit)	Under consideration for Workforce Housing	TBD
HOME Investment Partnerships Program	FY 23-24 \$636,349 (allocations to four outside agencies for new construction; and 15% HUD set-aside for the Community Housing Development Organization /CHDO)	FY 23-24 \$636,349	Alachua County is not a HOME recipient	NA
State Housing Initiatives Partnership program (SHIP)	FY23-24 Comprehensive Housing Program (SHIP funding for the Major Rehabilitation, Housing Replacement Program, Roof Replacement Program, Down Payment Assistance Program, Mortgage Foreclosure Intervention Program and Housing Counseling)	FY23-24: \$1,669,046	FY23-24 Comprehensive Housing Program (SHIP funding for the Major Rehabilitation, Housing Replacement Program, Roof Replacement Program, Down Payment Assistance Program, Mortgage Foreclosure Intervention Program and Housing Counseling)	SFY 23-24 \$1,624,908

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Alachua County Infrastructure Sales Tax	NA	NA	Plan for Affordable Housing and Economic Development presented to AHAC and approved August 2023. The Plan overview was presented to the BoCC in August 2023 with approval to proceed and present the full Plan in a BoCC Workshop on September 18, 2023.	Estimated at \$56,000,000 total over ten years
Gainesville Community Reinvestment Area (GCRA)	Housing Related Activity 1) Historic Home Stabilization 2) Heartwood Neighborhood 3) Porters and Pleasant Street Infill	1) Historic Home Stabilization - \$110,217 Residential Improvement Grant Program 2) Heartwood - General Funding, SHIP, Connect Free, GCRA 3) Infill - TIF, GCRA	NA	NA
Gainesville Community Reinvestment Area (GCRA)	Housing Programs for homeowners and/or renters who reside within the GCRA district and whose income does not exceed 120% MFI. 1) My Neighborhood Paint Program 2) Heirs' Property Program 3) Home Water & Energy Initiative 4) My Neighborhood Program	1) Paint Program- \$ 197,334 2) Heirs' Program - \$296,406 3) Home Energy & Water - \$73,500 4) My Neighborhood - \$300,000 TOTAL: \$867,240	NA	NA

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Sugarfoot Oaks / Cedar Ridge Neighborhood Preservation and Enhancement District	NA	NA	Revitalization of physical environment: sidewalk improvements, lawn maintenance and debris removal; lighting	This Taxing District voted to increase their tax to \$10/door/month in the coming year; projected Revenue is \$99,240
Alachua County Housing Finance Authority (HFA)	NA	NA	Issuance of bonds to support rehabilitation efforts of affordable housing. Notice of availability is open.	FY23 Allocation for Region 3 includes Alachua County is \$31,374,345
Emergency Rental Assistance Program (ERAP)	NA	NA	Funds to assist with rent and utilities are close to fully expended. Contracts pending to assist residents with legal support to remain housed.	ERAP 1 & 2 Awards Total: \$32,910,907 Rental Assistance to date: \$18,190,810 Utility Assistance to date: \$2,626,332
Homeless Prevention Services	NA	NA	Individuals served 3rd Q FY through Housing and Utility Prevention Services: 423	\$136,327
Homeless Emergency Shelter	The City provides the Alachua County Coalition for the Homeless and Hungry with financial support for GRACE Marketplace operations.	\$1,500,000	NA	NA

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Funding source	CITY OF GAINESVILLE Activity	CITY OF GAINESVILLE Funding	ALACHUA COUNTY Activity	ALACHUA COUNTY Funding
Homeless Services - Permanent Supportive Services	NA	NA	PSH # of clients who obtained benefits: 8 # of clients currently completing SSI applications with CMs: 9 # of clients who signed their second-year leases: 17 # of clients who signed third year leases: 4 # of clients who successfully transitioned off of PSH program: 3	Combined RRH and PSH Program Expenses (PYTQ) - \$965,718
Homeless Services - Rapid Rehousing Services	NA	NA	RRH # of clients who signed their second-year leases: 4 # of clients who obtained benefits: 1 # of clients who successfully transitioned off of RRH program: 2	See above
Community Agency Partnership Program (CAPP)	NA	NA	CAPP Housing - 12 agencies	\$415,125
ARPA Funds	NA	NA	Alachua County Inclusionary Housing Feasibility Study	\$50,000
Alachua County Housing Resources Map	NA	NA	Assembling and publishing community data on available affordable housing	In Kind Services

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Energy Efficient Affordable Housing Pilot	NA	NA	Number of completed preassessments: 16 Number of applications approved: 8 Applications pending second review: 4 Number of applications pending verificaiton: 9	Weatherization Tune-ups: \$11,800

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**CITY OF GAINESVILLE**

**CDBG**

**\$1,305,794**

**HOUSING & COMMUNITY DEVELOPMENT**

Housing Rehabilitation	140,000
House Replacement	125,000
Roof Replacement	48,836
Housing Program Delivery	350,000
<b>TOTAL</b>	<b>673,836</b>

**OUTSIDE AGENCIES (New Construction)**

Rebuilding Together North Central Florida	37,000
Neighborhood Housing & Development Corp.	10,000
Gainesville Housing Development & Mgmt. Corp.	41,000
Habitat for Humanity	20,000
KLH Invest (The Hutchinson Foundation)	37,000
Center for Independent Living	30,000
<b>TOTAL</b>	<b>175,000</b>

**PUBLIC SERVICES**

Black-on-Black Crime Task Force	10,000
Episcopal Children's Services	10,000
Gardenia Garden, Inc.	10,000
Girls Place, Inc.	12,500
Girl Scouts of Gateway Council, Inc.	10,000
Family Promise of Gainesville	18,500
Helping Hands Clinic (General)	16,000
Helping Hands Clinic (Women's Health & Empowerment)	14,500
St. Francis House (Arbor House)	15,500
St. Francis House (Emergency Shelter)	20,000

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Cold Weather Shelter ( <i>Commission Set-Aside</i> )	25,000
SouthCare Nursing Center DBA Southcare	11,500
ElderCare of Alachua County	22,300
<b>TOTAL</b>	<b>195,800</b>

**PLANNING & ADMINISTRATION**

Planning & Administration	261,158
<b>TOTAL</b>	<b>261,158</b>



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**CITY OF GAINESVILLE**

**HOME  
\$600,672**

**Housing & Community Development**

Housing Rehabilitation	140,455
House Replacement	150,000
Down Payment Assistance	45,000
Housing Program Delivery	25,000
<b>TOTAL</b>	<b>360,455</b>

**OUTSIDE AGENCIES (New Construction)**

Habitat for Humanity	40,000
NHDC	90,150
GHDMC	50,000
<b>TOTAL</b>	<b>180,150</b>

**PLANNING & ADMINISTRATION**

Planning & Administration	60,067
<b>TOTAL</b>	<b>60,067</b>

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**Alachua County**

**CAPP Housing - 12 Agencies**

Alachua County Coalition for the Homeless and Hungry - Shelter Housing Services	21,232.13
Alachua Habitat for Humanity - Construction Inflation	53,987.35
Catholic Charities Bureau, Inc. Gainesville Regional; Housing Assistance- Homeless prevention	19,816.65
Family Promise of Gainesville, Florida, Inc. - Shelter & Sustainable Housing for Families	48,300.54
Fellowship Church of High Springs - Community Service Projects	16,985.70
Peaceful Paths, Inc. - Emergency Housing Campus	70,244.37
Rebuilding Together North Central Florida, Inc. - Critical Home Repair	18,614.21
Rebuilding Together North Central Florida, Inc. - CWC Energy Tune-Up Program	10,637.01
Rebuilding Together North Central Florida, Inc - CWC Energy Upgrade Program	10,223.13
Rebuilding Together North Central Florida, Inc. - Emergency Home Repair	26,313.68
St Francis House, Inc. - Emergency Shelter and Affordable Housing	90,460.75
Three Rivers Legal Services, Inc. - Alachua County housing project	28,309.50
<b>TOTAL</b>	<b>415,125</b>