

Annual Report to our Communities



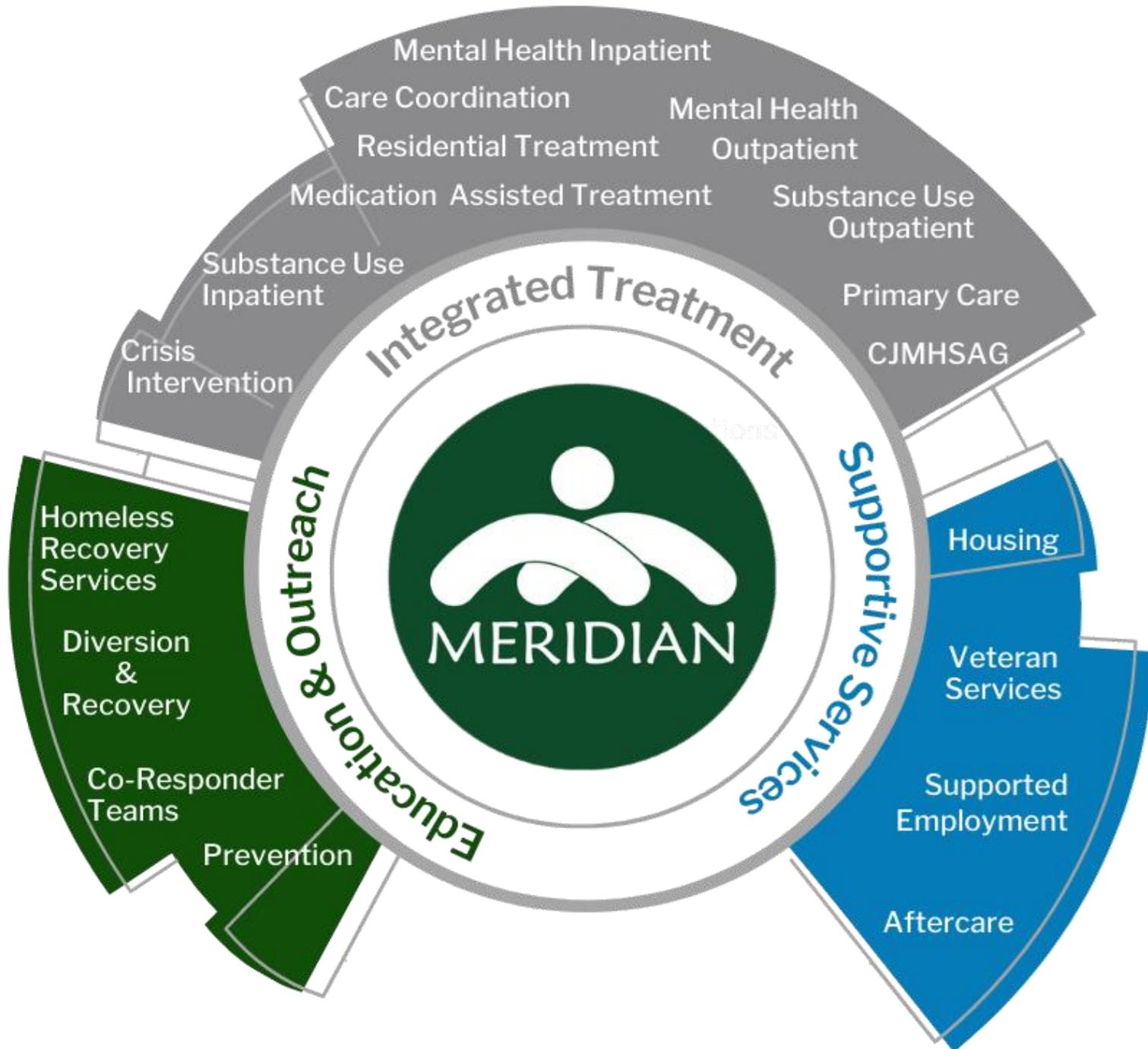
Alachua County
July 2022 – June 2023



Access to Comprehensive Care

- **Telehealth care is available same day / next day / 24x7x365**
- **Walk-in services are available daily**
- **Full continuum of mental health and substance use disorder treatment**
- **Psychiatric staff (adult and child) available daily**
- **Each client is assessed for his / her individual needs**





Individuals Served / July 2022 - June 2023

- **Acute Care: Adults - 724;
Children - 92**
- **Outpatient Care: Adults –
3748; Children – 1023**
- **Outpatient Psychiatric
Adults—2,467; Children—364**
- **Medication Assisted Treatment (MAT):
Adults – 602**
- **Residential Treatment: Adults - 210;
Children - 19**
- **Telehealth: 4,123 residents received
22,100 services**
- **Total residents served (6385):
Adults—5,312; Children—1,073**

Prevention/Outreach & Education

- **Forensic Multidisciplinary Team (CJMHSAG replacement) - Diversion & Recovery**
- **Co-Responder Teams with Law Enforcement - Diversion & Recovery (6 Teams, 2 Peers)**
- **Grants for Benefit of Homeless Individuals (GBHI) - Diversion & Recovery**
- **Mental Health First Aid - Prevention**
- **Multiple Evidence Based Curriculum - Prevention**
- **Projects for Assistance in Transitions from Homelessness (PATH) - Homeless Recovery Service**
- **Mental Health Courts - Emergency Screening - Diversion & Recovery**

Integrated Treatment Programs

- **Emergency Screening / Crisis Intervention**
- **Access Center**
- **Rapid Response**
- **Acute Care - Crisis Stabilization Unit (CSU)**
- **Addictions Receiving Facility (ARF)**
- **Bridge House - Residential Treatment**
- **Adolescent Recovery Center**
- **Substance Abuse PICC Program (SAPP)**
- **Family Services - Family Intensive Treatment Team (FITT) Family Services**
- **Family Intervention Services (FIS)**
- **Intensive Outpatient - Substance Use Outpatient**
- **Mothers Intensive Supportive Treatment (MIST) – Residential Treatment**

Integrated Treatment Programs

- **Outpatient Counseling – Adult**
- **Outpatient Counseling – Child**
- **Psychiatry – Child & Adult**
- **Primary Care Clinic**
- **Psychosocial Rehabilitation**
- **Care Management - Mental Health & Substance Use Disorder Outpatient**
- **Buprenorphine Clinic - Medication Assisted Treatment**
- **Methadone Clinic - Medication Assisted Treatment**
- **Vivitrol Clinic - Medication Assisted Treatment**
- **Supported Employment**

Supportive Services

- **Supportive Services for Veteran Families (SSVF) - Veteran Services**
- **In House Pharmacy (Genoa)**
- **IDP – Indigent Drug Program**
- **PAP – Prescription Assistance**
- **SSI/SSDI Outreach, Access and Recovery (SOAR)**
- **Lodge at Meridian - Housing**
- **New Horizons Properties – Housing – interrelated corporations**
- **Williams Manor Residential Facility (Lake City)**

Housing and Homeless Recovery Services

- **Supportive Services for Veterans and Families (SSVF)**
- **Grants for the Benefit of Homeless Individuals (GBHI)**
- **New Horizons Properties (NHP)**
- **Projects for Assistance in Transitions from Homelessness (PATH)**
- **Neighborhood Stabilization Program (NSP)**

Housing and Housing Recovery Services

- **The Lodge at Meridian: Transitional housing served 97 clients**
- **New Horizons Properties: Interrelated corporation / properties with the mission of providing permanent housing for individuals effected by mental illness**
 - **Consists of: Joyce House (8 Bed Facility), Sunset/Satellite (20, 1-bedroom units), 4 Choice Apartments (Consists of 24 leases of 1-2 bedroom units)**
 - **76 HUD units managed by Meridian, individuals in stable, safe, long-term housing (100 beds)**

What is Meridian helping adults address in our community?

- **Substance Use Disorders: 36%**
- **Depressive Disorders: 29%**
- **Schizophrenia & Psychotic Disorders: 18%**
- **Bipolar disorder: 15%**
- **Trauma: 11%**



What is Meridian helping children address in our community?

- **Depression: 26%**
- **Behavior problems and attention deficit: 23%**
- **Trauma: 19%**
- **Anxiety Disorders: 16%**
- **Adjustment problems: 13%**



Outcomes

- **Improved functioning and reduction of symptoms**
 - **93% of Adults**
 - **77% of Children**



Community Integration Partners

- **ACSO**
- **GPD**
- **Alachua County Schools**
- **Alachua County Crisis Center**
- **Alachua County Court Services**
- **Partnership for Strong Families**
- **NAMI**
- **HCA North Florida Regional**
 - Training site for residents
- **University of Central Florida**
 - Training site for residents
- **Gainesville Opportunity Center**
- **WellFlorida Council**

Central Receiving System Update

Since we met on April 25th

- Bids have gone out and returned
- Architect and Contractor selected
- Construction Plans are in process and working through details

Construction –

- County Funding Secured
- State Funding Secured
- City of Gainesville – in process

Ongoing Funding –

- Legislative Recurring Funding Approved



FY 2023 Accomplishments

- **Forensic Multidisciplinary Team – replacement for CJMHSAG**
- **Central Receiving System – State Funding approved**
- **Mobile MAT (Coming Soon?)– Provide Medication Assisted treatment to reduce transportation disparities**
- **Unprecedented Access to Care!**
- **Primary Care Expansion / Health Home**



Meridian Funding for FY2023

- **94.6% of Alachua County residents served are at or below federal poverty guidelines**
- **Only .2% of those seen were ineligible for any subsidy to cover the cost of care**
- **45% of services are covered by indigent care funding from the state and County**
- **44% have been covered by Medicaid**
- **18% have some insurance, but it covered only 7% of their services**



FYE2024 Funding Request

- **Our expected FYE2024 local match requirement is \$1,925,248**
- **Alachua County represents 49.7% of the population Meridian supports**
- **We are requesting funding the same as the previous year \$895,000**



Contact

- Email: don_savoie@mbhcci.org
- Phone: 352-374-5600 ext. 8220
- Website: www.mbhcci.org
- Mail: 1565 SW Williston Road,
Gainesville, FL 32608

