

**FY24 Proposed Millage Rates 07-01-23**

<b>Property Tax Revenue Only</b>	<b>General Fund</b>	<b>MSTU Law Enforcement</b>
<b>Tax Year 2023 Projected Taxable Value</b>	<b>21,428,611,827</b>	<b>8,804,481,627</b>
<b>Tax Year 2022 Final Gross Taxable Value</b>	<b>19,040,742,417</b>	<b>7,955,323,457</b>
<b>Current Millage</b>	<b>7.7662</b>	<b>3.5678</b>
FY24 Projected Revenue	158,097,941	29,841,998
FY23 Projected Revenue	140,480,503	26,963,853
Difference	17,617,438	2,878,145
<b>Simple Majority Cap</b>	<b>9.7555</b>	<b>3.4372</b>
<b>Millage Change</b>	<b>1.9893</b>	<b>-0.1306</b>
FY24 Projected Revenue	198,594,482	28,749,626
FY23 Projected Revenue	140,480,503	26,963,853
Difference	58,113,978	1,785,773
<b>Super Majority Cap</b>	<b>10.0000</b>	<b>3.7809</b>
<b>Millage Change</b>	<b>2.2338</b>	<b>0.2131</b>
FY24 Projected Revenue	203,571,812	31,624,421
FY23 Projected Revenue	140,480,503	26,963,853
Difference	63,091,309	4,660,568
<b>Rollback Rate</b>	<b>7.1074</b>	<b>3.2977</b>
<b>Millage Change</b>	<b>-0.6588</b>	<b>-0.2701</b>
FY24 Projected Revenue	144,686,630	27,582,812
FY23 Projected Revenue	140,480,503	26,963,853
Difference	4,206,127	618,959
<b>Recommended</b>	<b>7.6414</b>	<b>3.5678</b>
<b>Millage Change</b>	<b>-0.1248</b>	<b>0.0000</b>
FY24 Projected Revenue	155,557,366	29,841,999
FY23 Projected Revenue	140,480,503	26,963,853
Difference	15,076,863	2,878,146

Note: Estimated Change in Florida Per Capita Personal Income 1.0284% per the Florida Department of Revenue.