

RESOLUTION 23-

A RESOLUTION OF THE BOARD OF COUNTY
COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, TO
RECEIVE UNANTICIPATED REVENUE IN FUND 017,
FCASV TFGR GRANT, PROVIDING AN EFFECTIVE
DATE.

WHEREAS, the Florida Council of Sexual Violence disburses funds for the Rape Crisis Program subcontract number 16TFGR17.

WHEREAS, it is necessary to receive unanticipated revenue in the Florida Council Against Sexual Violence Fund for the 10th amendment of the 16-TFGR-17 subcontract;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY
COMMISSIONERS OF ALACHUA COUNTY, FLORIDA:

1. That the fiscal year 2023-2024 budget for the Florida Council Against Sexual Violence TFGR Fund 017 is hereby amended as reflected in the budget amendment attached.
2. By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida, hereby appropriates and permits the expenditure of the funds described therein, in accordance with the 2023-2024 Agreement for the Florida Council Against Sexual Violence 16TFGR17 Amendment #10 Grant.
3. That this resolution shall take effect immediately upon its adoption. DULY
ADOPTED in regular session, this ____ day of _____, A.D., 2023.

BOARD OF COUNTY COMMISSIONERS OF
ALACHUA COUNTY, FLORIDA

By: _____
Anna Prizzia Chair

ATTEST:

J. K. "Jess" Irby, Esq., Clerk
(SEAL)

APPROVED AS TO FORM

Alachua County Attorney

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
2900 - Community Support Services Dept	2023-00003204	BA	GL	07/26/2023	BCC - Unanticipated Rev FCASV - TF GR Grants				
G/L Date	G/L Account Number	Account Description	Description	Source	Increase Amount	Decrease Amount			
07/26/2023	017.29.2970.334.6900	State Grants Other Human Services	BCC - Unanticipated Rev FCASV - TF GR Grants		45,120.00	.00			
		Project: 3232906 - FCASV-TF (7/1/2023-6/30/24)							
07/26/2023	017.29.2970.334.6900	State Grants Other Human Services	BCC - Unanticipated Rev FCASV - TF GR Grants		163,715.00	.00			
		Project: 3232904 - FCASV-GR (7/1/2023-6/30/24)							
07/26/2023	017.29.2970.569.12.00	Regular Salaries Regular Salaries & Wages	BCC - Unanticipated Rev FCASV - TF GR Grants		31,546.00	.00			
		Project: 3232906 - FCASV-TF (7/1/2023-6/30/24)							
07/26/2023	017.29.2970.569.12.00	Regular Salaries Regular Salaries & Wages	BCC - Unanticipated Rev FCASV - TF GR Grants		118,172.00	.00			
		Project: 3232904 - FCASV-GR (7/1/2023-6/30/24)							
07/26/2023	017.29.2970.569.21.00	Fica Fica Taxes	BCC - Unanticipated Rev FCASV - TF GR Grants		9,059.00	.00			
		Project: 3232904 - FCASV-GR (7/1/2023-6/30/24)							
07/26/2023	017.29.2970.569.21.00	Fica Fica Taxes	BCC - Unanticipated Rev FCASV - TF GR Grants		2,396.00	.00			
		Project: 3232906 - FCASV-TF (7/1/2023-6/30/24)							
07/26/2023	017.29.2970.569.22.00	Retirement Retirement Contributions	BCC - Unanticipated Rev FCASV - TF GR Grants		4,248.00	.00			
		Project: 3232906 - FCASV-TF (7/1/2023-6/30/24)							
07/26/2023	017.29.2970.569.22.00	Retirement Retirement Contributions	BCC - Unanticipated Rev FCASV - TF GR Grants		16,065.00	.00			
		Project: 3232904 - FCASV-GR (7/1/2023-6/30/24)							
07/26/2023	017.29.2970.569.23.10	Life And Health Insurance Health Insurance	BCC - Unanticipated Rev FCASV - TF GR Grants		18,005.00	.00			
		Project: 3232904 - FCASV-GR (7/1/2023-6/30/24)							
07/26/2023	017.29.2970.569.23.10	Life And Health Insurance Health Insurance	BCC - Unanticipated Rev FCASV - TF GR Grants		100.00	.00			
		Project: 3232904 - FCASV-GR (7/1/2023-6/30/24)							
07/26/2023	017.29.2970.569.23.15	Life And Health Insurance Dental Insurance	BCC - Unanticipated Rev FCASV - TF GR Grants		173.00	.00			
		Project: 3232906 - FCASV-TF (7/1/2023-6/30/24)							
07/26/2023	017.29.2970.569.23.15	Life And Health Insurance Dental Insurance	BCC - Unanticipated Rev FCASV - TF GR Grants		623.00	.00			
		Project: 3232904 - FCASV-GR (7/1/2023-6/30/24)							
07/26/2023	017.29.2970.569.23.20	Life And Health Insurance Life Insurance	BCC - Unanticipated Rev FCASV - TF GR Grants		4,501.00	.00			
		Project: 3232906 - FCASV-TF (7/1/2023-6/30/24)							
07/26/2023	017.29.2970.569.23.25	Life And Health Insurance 10,000 Life Insurance	BCC - Unanticipated Rev FCASV - TF GR Grants		9.00	.00			
		Project: 3232906 - FCASV-TF (7/1/2023-6/30/24)							
07/26/2023	017.29.2970.569.23.25	Life And Health Insurance 10,000 Life Insurance	BCC - Unanticipated Rev FCASV - TF GR Grants		38.00	.00			
		Project: 3232904 - FCASV-GR (7/1/2023-6/30/24)							

[illegible]