

Agenda Item Summary

File #: 23-00387

Agenda Date: 8/8/2023

Agenda Item Name:

Award and Agreements for ITB (Invitation to Bid) 23-175 Rebid Annual Lawn Maintenance for County Parks for Parks and Open Space.

Presenter:

Jason Maurer, Parks and Open Space Director, 352.213.4796 Theodore White, Procurement Manager, 352.374.5202

Description:

Solicitation Award and Agreement 13866 with Kelly Klean LLC, in the amount of \$185,000.00 annually and Agreement 13867 with Boone Improvements Inc., in the amount of \$95,000.00 annually, for ITB 23-175 Rebid Annual Lawn Maintenance for County Parks for Parks and Open Space.

Recommended Action:

Approve the Solicitation Award and Agreement 13866 with Kelly Klean LLC, in the amount of \$185,000.00 annually and Agreement 13867 with Boone Improvements Inc., in the amount of \$95,000.00 annually for ITB 23-175 Annual Lawn Maintenance for County Parks in the total amount not to exceed \$280,000.00 annually. Additionally, authorize the County Manager, or designee, to sign future amendments which do not increase the annual cost of the Agreement.

Prior Board Motions:

April 25, 2023, Board approved the Award and Contract for ITB 23-175 Annual Lawn Maintenance for County Parks to T&N Lawn Masters LLC., in the amount of \$89,000.00. Agenda Item 23-0484.

Fiscal Note:

In FY23, sufficient funds exist in the Parks budget to cover these services. For FY24, the County Manager's budget includes approximately half of the funds needed for this expense, consistent with FY23. Office of Management and Budget (OMB) will add the balance into the Department's FY24 budget, consistent with existing funding splits.

Parks General Fund and MSTU: 001.41.4100.572.46.00 & 008.41.4100.572.46.00 Poe Springs: 001.41.4130.572.46.00; 008.41.4130.572.46.00

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

The amount of mowing the department has exceeds the personnel and equipment to be done in

house. This contract allows the mowing to be done for less than it would cost to hire additional staffing and purchasing of equipment. There had been a mowing contract in the past; thus the budget was already set aside for this purpose.

T&N Lawn Masters LLC was terminated on May 15, 2023 for refusal to honor bid prices and failure to meet the terms and conditions of the agreement.

ITB 23-175 Rebid Annual Lawn Maintenance for County Parks was released on January 4, 2023. The deadline for receipt of 23-175 Rebid Annual Lawn Maintenance for County Parks was February 1, 2023; eight (8) vendors responded.