



Agenda Item Summary

File #: 23-00414

Agenda Date: 8/1/2023

Agenda Item Name:

Fiscal Year 2024 (FY24) Budget Development Department Review 2

Presenter:

Tommy Crosby, Assistant County Manager 352-337-6205

Description:

FY24 Budget Departmental Reviews. In the FY24 County Manager's budget book additional information for:

Community and Administrative Services Budget is located on page 119 (online version page 135)

Career Source Budget is located on page 106 (online version page 122)

Equal Opportunity Office Budget is located on page 135 (online version page 151)

UF/IFAS/AG Extension Office Budget is located on page 135 (online version page 151)

Visit Gainesville Budget is located on page 135 (online version page 151)

Information and Telecommunications Services Budget is located on page 276 (online version page 292)

Parks and Open Space Budget is located on page 289 (online version page 305)

Below is the website address to view the information listed above for online pages:

<https://alachuacounty.us/Depts/OMB/TodayInBudget/FY24%20County%20Manager%20Budget%20Books.pdf>

Recommended Action:

Provide direction to staff for any adjustment to the County Manager's budget or proposed millage rates.

Prior Board Motions:

N/A

Fiscal Note:

The proposed millage adopted by the Board are 7.6414 – General Fund and 3.5678 – MSTU Law. The County Manager proposed total budget of \$751,044,808 which includes a General Fund budget of \$294,175,542.

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

N/A